

Hilliard, Ohio Community Center



Recreation and Parks Department

Real People. Real Possibilities.

Estimate of Project Cost
04/07/21



Projected Budget 110,000 SF Facility	Quantity	Unit	Unit Cost	Projected Cost/Budget
CONSTRUCTION COSTS				
Site Development				
Sitework (grading, parking lot, lighting, etc.)	5	acres	295,000 - 300,000	\$1,475,000 - \$1,500,000
Site Utilities (Storm, Sewer, Electric, Etc.)	5	acres	215,000 - 220,000	\$1,075,000 - \$1,100,000
New Building Construction				
Gymnasium	20,000	sf	275 - 300	\$5,500,000 - \$6,000,000
Auxiliary Gym	5,000	sf	275 - 300	\$1,375,000 - \$1,500,000
Fitness Room/Space	6,000	sf	250 - 265	\$1,500,000 - \$1,590,000
Group Exercise Room	2,000	sf	250 - 265	\$500,000 - \$530,000
Dedicated Senior Center	4,000	sf	180 - 200	\$720,000 - \$800,000
Classrooms	1,500	sf	150 - 165	\$225,000 - \$247,500
Multi-Purpose Room	3,500	sf	180 - 200	\$630,000 - \$700,000
Indoor Playground	3,000	sf	250 - 265	\$750,000 - \$795,000
Child Watch	2,500	sf	150 - 165	\$375,000 - \$412,500
Aquatic Center	18,000	sf	450 - 500	\$8,100,000 - \$9,000,000
Community Gathering Space	6,000	sf	125 - 130	\$750,000 - \$780,000
Resource Center	400	sf	125 - 130	\$50,000 - \$52,000
Art Room	3,500	sf	150 - 165	\$525,000 - \$577,500
Maker Space	1,200	sf	150 - 165	\$180,000 - \$198,000
Support Space	15,500	sf	200 - 210	\$3,100,000 - \$3,255,000
Sub-Total Building Area	92,100	sf		
Circulation @ 20%	18,420	sf	275 - 285	\$5,065,500 - \$5,249,700
Total Gross Building Area	110,520	sf		
Construction Sub-Total				
			Construction Sub-Total	\$31,895,500 - \$34,287,200
Contractor Fees, Profit, Overhead @ 20% - 23% of Const. Cost				
				\$6,379,100.0 - \$7,886,056.00
Architecture and Engineering Fees @ 9% - 11% of Const. Cost				
				\$2,870,595.0 - \$3,771,592.00
Owner's Representative @ 2% - 3% of Const. Cost				
				\$637,910.0 - \$1,028,616.00
Design/Construction Contingency @ 15% - 20% of Const. Cost				
				\$4,784,325.0 - \$6,857,440.00
Escalation @ 3% - 5% of Const. Cost				
				\$956,865.0 - \$1,714,360.00
Construction Total				
			Construction Grand Total	\$47,524,295 - \$55,545,264
COSTS BY OWNER				
Legal Advertising	Lump Sum		5,000 - 6,000	\$5,000 - \$6,000
Environmental Testing	Lump Sum		20,000 - 25,000	\$20,000 - \$25,000
Survey	Lump Sum		20,000 - 25,000	\$20 - \$25,000
Geotech/Borings	Lump Sum		30,000 - 35,000	\$30,000 - \$35,000
Special Inspections				
Geotech	Lump Sum		30,000 - 35,000	\$30,000 - \$35,000
Structural	Lump Sum		30,000 - 35,000	\$30,000 - \$35,000
Permits/Fees				
Building	Lump Sum		40,000 - 50,000	\$40,000 - \$50,000
Tap/Connection Fees	Lump Sum		100,000 - 125,000	\$100,000 - \$125,000
Document Printing	Lump Sum		20,000 - 25,000	\$20,000 - \$25,000
FF&E	Lump Sum		1,000,000 - 1,500,000	\$1,000,000 - \$1,500,000
Cost by Owner Total				
				\$1,275,020 - \$1,861,000
Subtotal Budget Total				
				\$48,799,315 - \$57,406,264
Owner Project Contingency (10%-15% of Budget Sub Total)				
				\$4,879,932 - \$8,610,940
Total Projected Project Budget				\$53,679,247 - \$66,017,204