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AGENDA

Regular Council Meeting

7:00 PM March 27, 2023

Council Members:

Omar Tarazi

Cynthia Vermillion

Les Carrier

Tina Cottone

Peggy Hale

Pete Marsh

Andy Teater

President

Vice President

Michelle Crandall, City Manager

Diane (Dee) Werbrich, Clerk of Council

City Hall, Council Chambers • 3800 Municipal Way, Hilliard, OH 43026



Hilliard City Council established the following five broad Strategic Focus Areas to guide the vision of the City. Under each of these Focus Areas is one significant goal to be prioritized during 2021-2022.

Strategic Focus Area #1 – Excellent, Innovative City Services

- Goal Statement – The City will ensure continued delivery of excellent and innovative services in the years ahead by developing a long-term financial plan focusing on fiscal resilience and sustainability.

Strategic Focus Area #2 – Family-friendly, Engaged Community

- Goal Statement – The City will focus on transparency, public trust and resident involvement by developing and implementing a community engagement and communications plan.

Strategic Focus Area #3 – Distinct, Well-Planned Community

- Goal Statement – The City is committed to implementing a strategy that includes public infrastructure maintenance and delivery of City services that support residents as they maintain properties in our older neighborhoods.

Strategic Focus Area #4 – Quality Commercial Development

- Goal Statement – The City will create and implement an economic development plan focused on the attraction, retention, growth and creation of businesses and jobs that provide a strong tax base and quality development.

Strategic Focus Area #5 – Valued Cultural and Recreational Amenities & Programs

- Goal Statement – The City will meet the community's needs for indoor recreational, health and wellness amenities and programming by engaging strategic partners to plan and build a new community center.



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I. Call to Order

II. Invocation and Pledge of Allegiance

Invocation - TBD

The Pledge of Allegiance to the Flag of the United States of America – Mr. Carrier

III. Roll Call

IV. Approval of Minutes

A. March 13, 2023, Regular Meeting

V. Commission and Board Reports

Board of Zoning Appeals	Peggy Hale
Destination Hilliard	Cynthia Vermillion
Environmental Sustainability Commission	Pete Marsh
MORPC	City Manager Crandall
Planning & Zoning Commission	Peggy Hale
Public Arts Commission	Omar Tarazi
Recreation and Parks Advisory Commission	Les Carrier/Andy Teater
Shade Tree Commission	Andy Teater
Aging in Place Committee	Tina Cottone
Other Boards/Commissions	President and Vice President

VI. Recognition and Special Guests - None

VII. Changes to the Agenda

VIII. Consent Agenda - None

IX. Public Comments (Items not on the Agenda)

Public Notice: Any member of the public addressing Council on items not on this agenda are asked to sign in so the minutes can reflect the correct information. Each speaker will contain their comments to **3 minutes** and shall conduct themselves in a professional manner.

X. Business of the Council

A. Ordinances

Second Readings/Public Hearings

Public Notice: Any member of the public addressing Council on the Public Hearing below are asked to sign the speaker's sign-in form so the Clerk will have accurate information about your name and address. Each speaker will contain their comments to **3 minutes** and shall conduct themselves in a professional manner.

23-04 AMENDING SECTION 1121.05 OF THE CITY'S CODIFIED ORDINANCES REGULATING THE PARKING OF VEHICLES.

First Readings

23-05 APPROPRIATING FUNDS IN ORDER TO ISSUE A NET PROFIT TAX REFUND AND AUTHORIZING AN EXPENDITURE.



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B. Resolutions

- 23-R-18 APPROVING GMP AMENDMENT #3 FOR THE RECREATION AND WELLNESS CAMPUS AND AUTHORIZING THE CITY MANAGER TO EXECUTE DOCUMENTS TO APPROVE GMP AMENDMENT #3.
- 23-R-19 AUTHORIZING THE CITY MANAGER TO EXTEND THE CONTRACT WITH THAYER POWER AND COMMUNICATION LINE CONSTRUCTION CO., LLC AND TO PURCHASE RELATED HARDWARE RELATED TO THE CONSTRUCTION OF THE HILLIARD MUNICIPAL FIBER NETWORK AND AUTHORIZING THE EXPENDITURE OF FUNDS AND ENTER INTO A MOU WITH HILLIARD CITY SCHOOL DISTRICT.
- 23-R-20 AUTHORIZING THE CITY MANAGER TO ENTER INTO ONE OR MORE SERVICE CONTRACTS FOR THE 2023 MOWING, LANDSCAPING, AND MAINTENANCE PROGRAM.

XI. President's Communication

XII. Staff Reports

- A. Selection of Electric Aggregation Broker

XIII. City Manager Updates

XIV. Items for Council Discussion

Adjournment



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CITY COUNCIL

March 13, 2023 **Regular Meeting Minutes**

CALL TO ORDER

The meeting was called to order by President Omar Tarazi at 7:06 PM.

INVOCATION AND PLEDGE OF ALLEGIANCE

Invocation - Mr. Marsh

The Pledge of Allegiance to the Flag of the United States of America - Vice President Vermillion

ROLL CALL

Attendee Name:	Title:	Status:
Omar Tarazi	President	Present
Cynthia Vermillion	Vice President	Present
Les Carrier	Councilman	Present
Tina Cottone	Councilwoman	Present
Peggy Hale	Councilwoman	Present
Pete Marsh	Councilman	Present
Andy Teater	Councilman	Excused

Staff Members Present: City Manager Michelle Crandall, Law Director Phil Hartmann, Assistant City Manager Dan Ralley, Deputy Police Chief Ron Cook, Transportation and Mobility Director Letty Schamp, Economic Development Director David Meadows, Community Relations Director David Ball, Staff Attorney Kelly Clodfelder and Clerk of Council Diane Werbrich

APPROVAL OF MINUTES

President Tarazi asked if there were any changes or corrections to the February 27, 2023, Special/Executive Session or Regular meeting minutes. Hearing none, the minutes were approved as submitted.

STATUS:	Accepted
AYES:	Tarazi, Vermillion, Carrier, Cottone, Hale, Marsh
EXCUSED:	Andy Teater

COMMISSION AND BOARD REPORTS

Planning & Zoning Commission - Ms. Hale reported the Commission received a Comprehensive Plan presentation from Mr. Ralley, which was very insightful.

Destination Hilliard - Vice President Vermillion announced there will be a meeting on Wednesday, March 15, 2023..

Environmental Sustainability Commission - No report.
MORPC- No report.

Board of Zoning Appeals - Ms. Hale announced Mr. Epling is the new Chair and Mr. Donato the new Vice Chair.

Public Arts Commission - No report.
Rec & Parks Advisory Commission - No report
Shade Tree Commission - No report.



Aging in Place Committee - Ms. Cottone reported the Committee is working on a senior survey results presentation for the group, which will be presented on Tuesday, March 21, 2023.

Other Boards/Commissions - No report.

RECOGNITION AND SPECIAL GUESTS - None
CHANGES TO THE AGENDA - None

CONSENT AGENDA

President Tarazi asked if any member of Council would like to move the Consent Agenda item to the Regular agenda for discussion. Mr. Carrier requested 23-R-17 be removed from the Consent Agenda for further discussion.

PUBLIC COMMENTS (ITEMS NOT ON THE AGENDA) - None

BUSINESS OF THE COUNCIL

A. Ordinances

SECOND READINGS/PUBLIC HEARINGS - None

FIRST READINGS

23-04 AMENDING SECTION 1121.05 OF THE CITY'S CODIFIED ORDINANCES REGULATING THE PARKING OF VEHICLES.

Ms. Clodfelder explained over a year ago Council saw amendments to this Code specifically dealing with recreational vehicles and the minor changes being requested are for consistency regarding all other vehicles in the City. She noted there already is a place where it is defined where vehicles have to be parked on approved surfaces and adding this makes it more clear and transparent for residents.

STATUS:	First Reading
SPONSOR:	Peggy Hale
SECONDER:	Tina Cottone
AYES:	Tarazi, Vermillion, Carrier, Cottone, Hale, Marsh
EXCUSED:	Andy Teater

President Tarazi announced the second reading/public hearing will be held on March 27, 2023.

B. Resolutions

23-R-17 APPOINTING MEMBERS TO THE HILLIARD DEVELOPMENT CORPORATION BOARD OF DIRECTORS

Mr. Meadows explained City Council gets three one-year appointments to the Hilliard Development Corporation (HDC) board of seven and this legislation appoints Mr. Carrier, Mr. Powell and Ms. Crandall.

Mr. Carrier asked if there is anyone to replace Mr. Kirk Herath who resigned. Mr. Meadows replied they do not have any one yet so there will be one vacancy until they figure out the best skill set needed to replace him since he has been with the HDC Board since the beginning. Mr. Carrier asked if officer appointments are scheduled for this Wednesday, March 15, 2023. Mr. Meadows agreed.



STATUS: Adopted (6-0)
MOVER: Pete Marsh
SECONDER: Cynthia Vermillion
AYES: Tarazi, Vermillion, Carrier, Cottone, Hale, Marsh
EXCUSED: Andy Teater
 President Tarazi announced 23-R-17 passed and will take effect at the earliest time allowable by law.

PRESIDENT'S COMMUNICATION - None

STAFF REPORTS

A. HPD WELLNESS GRANT

Ms. Crandall stated that this is for information only and announced the City is the recipient of a grant through the American Rescue Plan (ARPA) for first responders wellness. She explained the City applied for this grant with Norwich Township and were successful. Recently the City did a Request For Proposal (RFP) for these services which include mental health wellness checkups from a licensed psychologist for all police officers, firefighters and selected civilian personnel from each agency. The grant is for \$70,272 to help with checkups for HPD and Norwich Township Fire.

CITY MANAGER UPDATES - None

ITEMS FOR COUNCIL DISCUSSION

1. President Tarazi asked Council their thoughts on the questions in Mr. Ralley's presentation given at the Committee of the Whole this evening.

Vice President Vermillion stated that she and Ms. Cottone met with someone regarding source of income discrimination. She noted there was an article in the Columbus Dispatch last week that reported on issues because the City of Columbus went from a publicly run housing voucher program to a private company. She and Ms. Cottone feel that it would be best to let them sort out those issues before the City takes a look at the source of income protections. Mr. Marsh asked for an example as to what Vice President Vermillion is referring to. Vice President Vermillion explained, as Ms. Prosser mentioned, there are certain individuals at certain income levels who are eligible for a voucher so that they are not spending more than 30 percent of their income on housing. She added there is a waiting list for those individuals and currently in areas that do not have these protections any landlord can say they are not going to accept their housing voucher and deny them housing even with it being a very steady form of payment.

Is there a desire to incentivize low to moderate income housing through direct financial incentives through zoning incentives.

President Tarazi stated that is this something like Worthington did where they put a bond on to get money to give developers to set aside affordable housing. Ms. Crandall replied that is one example of direct financial incentives and then through zoning incentives for increased density, reduced open space or things of that nature to incentivize developers for more affordable housing units.

Mr. Marsh remarked that even beyond just the affordable piece, that is a good piece too and would be interested in looking at the zoning component in the type of housing stock in terms of lot size requirements, etc., which make certain things not feasible that there is a demand for.

Ms. Cottone stated she believes this needs to be discussed but was expecting that discussion after Council has seen the City plan and what the community wants to allow for a more robust conversation. President Tarazi asked if Council needs to talk about these items now or do they end up as part of the Comprehensive Plan conversation. Ms. Crandall replied that Council will see some of this mentioned as

part of that Plan so it could be part of Council's discussion during the next two Committee of the Whole meetings.

Ms. Hale stated zoning incentives are different than rezoning and with the Plan Mr. Ralley discussed there would be a need for some rezoning. She agrees with Mr. Marsh on the rezoning but does the City want to look at zoning incentives, which is a separate question. Ms. Hale asked Mr. Marsh if he was interested in looking at incentives as well or just the different zoning. Mr. Marsh replied that he was looking at the bigger picture but incentives could be part of it.

President Tarazi clarified that these items are good to review but Council can discuss further during the Comprehensive Plan discussions at the next two Committee of the Whole meetings. Ms. Hale reported that the number of units Mr. Ralley mentioned in development compared to the proposed need by the early 2030s, the City would only need approximately 200-1,000 new units in addition to the ones that are already scheduled to be built to fulfill that need and is something Council can also review. President Tarazi stated that is interesting and he is sure that will be addressed in the ten-year plan but the question is how much does the ten-year plan get the City above to minimally meet the regional requirements. Ms. Crandall replied that she does not know that but as they start to review the Plan they can start to look at those numbers and what kind of density and different types of housing are called for in each area and what that means in terms of population growth.

2. Vice President Vermillion, Ms. Cottone and Ms. Hale read a statement acknowledging March as Women's History Month.

3. Mr. Carrier asked where the City is on the recovery cost for the water line damage along Davidson Road. Ms. Crandall replied that staff will get back to Mr. Carrier on that subject.

4. Mr. Carrier mentioned that he read through the fleet audit that was completed and would like to understand the auditor's perspective and what the plan is after this fleet audit. Ms. Crandall replied that staff can bring back a status report of where the City is right now and a plan to move forward in the next few years. She added that there is a bit of a hold on some of the fleet purchasing because of availability and some of the fleet downsizing called for in the report, we have intentions to do but because of the availability issue of new fleet, that will be held off for bit. Ms. Crandall noted there were questions about bringing more in house versus contracting out and staff is starting to look at that as well. Staff continues to sort through everything in the audit report and would be happy to bring back an update to Council.

5. Mr. Carrier asked if Council could have a discussion around unencumbered balances. He recalled talking about it before and that Council was going to have something, but he has not seen it on an agenda yet and wanted to know where that fits in. Ms. Crandall replied that if Council is interested in staff walking through the City's current funds of each type and where those are with balances, she can walk Council through that. Staff has been working on a Fund 101 document, but it is not quite done yet. Ms. Crandall stated it would be helpful to have a new Finance Director onboard to help walk Council through that as well.

6. Mr. Carrier asked that when Council seats a committee and that committee does some action, that committee should report back to Council since staff is not part of it, correct? He reported the Public Arts Commission (PAC) made a vote to do something to secure some art and a letter went out that staff and Ms. Crandall had some concerns about where they were headed with a call for art for the turkeys. Mr. Carrier reported that Council funded that committee so the City could get a lot of different types of art and they have been doing a pretty good job. He asked what the delineation or line of reporting is because if it is a Council committee should it not come back to Council and not to staff especially when staff disagrees because it was clear from the email that staff wanted to overturn the turkey conversation. He added there are a lot of people, including individuals on that Commission that are upset that their voices were crushed because someone else decided that the art was not appropriate. Mr. Carrier restated that if Council is going to seat a body to give Council advice, then should Council not be hearing from them. President Tarazi replied that the PAC's next meeting is in April and if there are still issues after that, maybe then it

can come to Council. He agreed that any committee/commission can come to Council to report a problem. Ms. Crandall reported the real concern was for them to bring that back to Council sooner than later too because if Council was not in favor of it and they put out a call for artists, select an artist and then that artwork would come back to Council. She noted part of the recommendation was to take this recommendation forward to Council now to see if Council approved. Staff's recommendation was that we be more thoughtful, intentional and strategic in how we look at public art and was part of the response to them. President Tarazi stated that conversations will continue on this matter.

7. President Tarazi asked if Ms. Crandall had seen the letter Council received and asked if she had any thoughts as it relates to that letter. Ms. Crandall replied that is an Executive Session item and does not have any thoughts. President Tarazi asked if Ms. Crandall wanted to schedule an Executive Session on March 27, 2023, to discuss it. Ms. Crandall replied that she does not need an Executive Session because she does not plan to take any further action.

Mr. Carrier stated he read the letter and the letter does not match what he was told so he has some problems with it because it does not line up. He suggested bringing Mr. Delande in and have a conversation with him and his counsel because the letter contains clearly different information than what Council received. Mr. Carrier stated he does not know who is right and who is wrong, but Council does have the power to put someone under oath. He continued that he does not see this as an Executive Session item since the police report is completed and being circulated and there was a press release. He believes that to be transparent to the community, everyone should get a copy because it clearly does not match the things that were shared. He said it is obvious that it is not the same set of facts that were shared. Vice President Vermillion stated that she has not read the letter and does not know if the facts are different or not.

President Tarazi asked if an employee is terminated do they have the ability to ask Council for a hearing. Mr. Hartmann replied that he does not know what is in the letter. President Tarazi asked Mr. Hartmann to review the letter and provide recommendations. He stated for someone who worked for the City for 20+ years and wants to address Council, he has a soft spot for letting that happen. Vice President Vermillion added that the Charter states the City Manager has the prerogative to hire and fire and does not state that it is City Council function.

Ms. Cottone stated Mr. Carrier said the letter does not match with what he was told and asked if he was told something different than the rest of Council. Mr. Carrier replied that he does not know the answer to that because he has been told a lot of things but what was shared with him as to what happened does not match what Mr. Delande's letter says happened. Ms. Cottone then asked if Mr. Carrier does know if that was additional information that Council does not have. Mr. Carrier replied that he is not going to go there because he does not want to violate certain things but even the information from the press release does not match. He noted there is a lot of public information on this and suggested that this public body open this up and make it public because Mr. Delande's letter is a public record and will be out in the public in about an hour. He believes it will come out either way so Council might as well share what they have and to try to shield it in an Executive Session, in his opinion, has been burdensome and does not provide the clarity everyone should know as to what happened, why and how and what the unanswered questions still are. Mr. Carrier stated the auditor is coming in next month and Council will get more clarity once Ms. Poth comes in for that review. He added that reading the letter and if there is any veracity to it, and this person was terminated so who knows, but he feels Council has an obligation to share it, understand it and figure out where the disconnects are. Ms. Cottone asked about Mr. Carrier's statement about the letter being in the public in an hour. Mr. Carrier replied that it is a public record and anyone can request it and is exactly what he is saying that it all should be public now. He continued that a press release was done, all of the data and the police report are done, the incident happened and we should share what happened and what is being done to correct it and he believes that is the way forward.

President Tarazi stated that the Law Director will have a chance to digest this and Council will revisit depending on Mr. Hartmann's determination. Vice President Vermillion asked if Mr. Hartmann's review will include a determination if the letter should be released by a Council member in an hour. Mr.



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4.A

Hartmann said if there is any question as to whether it is a public record, he sincerely doubted there was but would be happy to review it. Vice President Vermillion stated that they should wait until Mr. Hartmann determines that it is in fact a public record or no that it is not a public record at this time. Mr. Carrier replied that it is a piece of information he received in the mail and asked under what exemption would Vice President Vermillion believe that would apply for the public understanding of it. He added there is no exemption for mail that you receive from an outside source. Vice President Vermillion replied that she did not say there was an exemption but wants Mr. Hartmann to review it is all she is saying.

Mr. Marsh commented that he does not have a perfect memory of all of this but did not see anything in the letter that seemed out of line with the information that was publicly shared. He does not believe there is a conspiracy but he is not seeing what Mr. Carrier is saying is out of line. Mr. Carrier asked Mr. Marsh to not parse his words because he did not say it was out of line, he just thinks there are some differences than what Council heard than what is outlined in the letter. He stated that it took a lot for Mr. Delande to write this letter, he is a long-time employee and has a history in the City. He does not see how you shield it or use Executive Session to hide it because it is a simple document and he thinks it is fair that Mr. Delande has a say. Mr. Carrier thought that President Tarazi is correct when he said the Charter does allow Mr. Delande to come during a proceeding and have it be done publicly. Mr. Hartmann reiterated that he believes it is a public record but he does not believe Council has any oversight because this is an administrative employee, hired and fired by the City Manager but he will review the Charter. President Tarazi asked that if Council has any questions to send them to Mr. Hartmann within the next 24 hours.

Mr. Carrier, seconded by Ms. Cottone, moved to adjourn the meeting by Voice Vote.

MOVER:	Les Carrier
SECONDER:	Tina Cottone
AYES:	Tarazi, Vermillion, Carrier, Cottone, Hale, Marsh
EXCUSED:	Andy Teater

ADJOURNMENT – 7:40 PM

Omar Tarazi, President
City Council

Diane Werbrich, MMC
Clerk of Council

Approved: _____

Minutes Acceptance: Minutes of Mar 13, 2023 7:00 PM (Approval of Minutes)

Council Memo: Legislation (23-04)

Subject: Amending Section 1121.05 of the City's Codified Ordinances
From: Michelle Crandall, City Manager
Initiated by: Kelly Clodfelder, Staff Attorney
Date: March 27, 2023

Executive Summary

This Ordinance approves amendments to Section 1121.05 of the City's Codified Ordinances regarding the parking of vehicles.

Staff Recommendation

Staff recommends that Council approve this legislation amending Section 1121.05 of the City's Codified Ordinances.

Background

By the passage of Ordinance No. 21-33 on December 8, 2021, City Council approved amendments to 1121.05 regarding recreational vehicle parking. Since this adoption, City staff has determined that additional clarification regarding the parking of all vehicles on their properties is necessary. The amendments make it more transparent that all vehicles must be parked on an improved surface unless otherwise provided elsewhere in the section.

Financial Impacts

There are no anticipated financial impacts.

Expected Benefits

The amendments to 1121.05 will provide clarity to the City's residents regarding the parking of vehicles on their properties.

Attachments

N/A



Ordinance: 23-04

Passed:

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Effective:

**AMENDING SECTION 1121.05 OF THE CITY'S CODIFIED ORDINANCES
REGULATING THE PARKING OF VEHICLES.**

WHEREAS, Section 1121.05 of the Hilliard Codified Ordinances regulates the parking and storage of vehicles on property within the City; and

WHEREAS, following recent amendments, City Staff has determined that a clarification regarding the parking of vehicles on improved surfaces is needed; and

WHEREAS, the changes outlined in Exhibit "A", attached hereto and incorporated herein, will provide clarification and ease enforcement of the requirements; and

WHEREAS, the City Staff believes that amending the City's Codified Ordinances, as identified in Exhibit "A", attached hereto and incorporated herein, promotes the general health, safety, and welfare of the City and its residents.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hilliard, Ohio, that:

SECTION 1. City Council finds that amending Section 1121.05, as identified in Exhibit "A", **attached** hereto and incorporated herein, is in the City's best interest. The changes and additions to Section 1121.05, as shown in track changes in the attached Exhibit "A" are approved and shall be incorporated in the City's Codified Ordinances.

SECTION 2. All other provisions of Section 1121.05, not modified herein, remain unchanged and are in full force and effect.

SECTION 3. This Ordinance shall be in effect from and after the earliest time provided for by law.

ATTEST:**SIGNED:**

Diane C. Werbrich, MMC
Clerk of Council

President of Council

APPROVED AS TO FORM:

Philip K. Hartmann
Director of Law

✓ Vote Record - Ordinance 23-04

<input type="checkbox"/> Adopted <input type="checkbox"/> Adopted as Amended <input type="checkbox"/> Passed <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled <input type="checkbox"/> Held Over <input type="checkbox"/> Referred <input type="checkbox"/> Withdrawn <input type="checkbox"/> First Reading <input type="checkbox"/> Positive Recommendation <input type="checkbox"/> No Recommendation			Yes/Aye	No/Nay	Abstain	Absent
	Omar Tarazi		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Cynthia Vermillion		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Les Carrier		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Tina Cottone		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Peggy Hale		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Pete Marsh		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Andy Teater		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

1121.05 PARKING AND STORAGE.

- (a) *Outdoor Storage.* Outdoor storage of merchandise, equipment, supplies, products or other materials shall only be permitted in those districts and under such conditions as specifically authorized by this code.
- (b) *Temporary Storage Units.*
 - (1) *Registration of Temporary Storage Units.*
 - A. Prior to the initial delivery of a temporary storage unit, the property owner, occupant of the premises (if not the owner) or storage unit supplier shall register the placement of the storage unit with the building department; provided, however, such registration shall not be required if the storage unit will be removed within 72 hours of its delivery.
 - B. Registration requires the following:
 - 1. Completing the required application form and providing the property owner's or occupant's (if not the owner) name, size of the temporary storage unit to be registered, the address at which the storage unit will be placed, delivery date, removal date and a sketch illustrating the location and placement of the storage unit;
 - 2. Written approval of the application by the Planning Director or designee.
 - 3. The effective date of the registration shall be the date of the application's approval.
 - (2) *Placement Requirements.*
 - A. It shall be unlawful to place or permit the placement of a temporary storage unit on property located within the City of Hilliard, unless it is registered with the building department, as required in subsection (b)(1), above.
 - B. Temporary storage units shall only be placed upon or within a driveway or a parking area or, if access exists at the side or rear of the lot, the side or rear yard.
 - C. No temporary storage unit shall be placed upon or within public property or a public place, including without limitation, a street, sidewalk or outlawn.
 - D. The temporary storage unit shall not be located at the registered address for more than 14 consecutive days, including the days of delivery and removal; provided, if the unit is needed to facilitate cleanup and/or restoration of activities resulting from natural disasters, fire, or remodeling the unit may be located on the property for up to 90 consecutive days.
 - E. Each lot may contain two storage units at the time and each lot is permitted a maximum of two registrations in a 12 month period.
 - F. The temporary storage unit shall not exceed 200 square feet.
 - G. The temporary storage unit shall be secured in a manner that does not endanger the safety of persons or property in the vicinity of the unit.
 - H. The temporary storage unit shall be maintained in good condition, free from evidence of deterioration, weathering, discoloration, graffiti, rust, ripping, tearing or other holes or breaks at all times.
 - I. No temporary storage unit shall be used for human occupancy or to store solid waste, business inventory, commercial goods, goods for property other than the property where the storage unit is located or any other illegal or hazardous material. Upon reasonable notice, the building department may inspect the contents of any temporary storage unit at any reasonable time to ensure compliance with these requirements.

- J. Any temporary storage unit which is not removed at the end of the time for which the unit was registered, may be removed by the City upon providing the registered party with 24 hours advance notice. Upon failure of the registered party to reimburse the City for the cost of such removal, the City may certify the amount unpaid to the Franklin County Auditor's Office and be assessed against the property on which the unit was located in the same manner as real property taxes.
 - K. A sign identifying the storage unit supplier, mounted on the temporary storage unit, shall not require a sign permit; provided, the storage unit is in compliance with this section and all other applicable codes.
- (c) *Vehicles. Unless stated otherwise in this Section, all Vehicles shall be parked on an improved surface as defined in Section 1105.05 of the City's Codified Ordinances.*
- (1) *Storage and Repair of Vehicles.*
 - ~~(1)~~ A. The repair, restoration and maintenance of vehicles in any Residential District, shall be conducted entirely within an enclosed building, except for those activities that can be and are completed in less than 24 hours. All such repair shall take place on private property and shall not be conducted within the public right-of-way.
 - ~~(2)~~ B. It shall be unlawful for the owner, tenant or lessee of any building or lands within the City to permit the open storage or parking of any inoperable motor vehicle, machinery or equipment, or parts thereof, outside of an enclosed garage or enclosed building, for a period of more than 48 hours. An inoperable motor vehicle for purposes of this subsection shall include motor vehicles which, by reason of dismantling, disrepair or other cause, are incapable of being propelled under their own power, or are unsafe for operation on the streets and highways of this state because of the inability to comply with the State Motor Vehicles and Traffic Code, or do not have a current license plate and registration as required for operation by the State Motor Vehicles and Traffic Code.
 - ~~(3)~~ C. It shall be unlawful for the owner, tenant or lessee of any lot or building in a Residential District to permit the open storage or parking outside of a building of semi-truck tractors and/or semi-truck trailers, bulldozers, earth carriers, cranes or any other similar equipment or machinery, unless parked for purposes of construction being conducted on that lot.
 - ~~(d)~~(2) *Recreational Vehicle Parking.*
 - ~~(1)~~ A. It shall be unlawful for any person to park or cause to be parked any recreational vehicle on any street, alley, highway, or other public place in the city and to use the same as a dwelling.
 - ~~(2)~~ B. One Recreational vehicle may be stored in the rear yard in a Residential District or Residential Use, subject to the following conditions:
 - ~~A-~~ 1. the Recreational Vehicle shall be located not less than 5 feet from the side lot line;
 - ~~B-~~ 2. the Recreational Vehicle shall be located not less than 10 feet from the rear lot line;
 - ~~C-~~ 3. the Recreational Vehicle shall be located not less than 4 feet to the primary building/structure; and
 - ~~D-~~ 4. the Recreational Vehicle shall be either parked on an improved surface or in a fully enclosed structure. For purposes of this section, "improved surface" has the same meaning as in Section 1105.05.
 - ~~(e)~~(3) *Commercial Vehicles in Residential Districts.* Commercial vehicles shall not be located on any property within a Residential District or Use, unless parked or stored within a completely enclosed garage or building. This shall not prevent the temporary location of any such vehicle on property while engaged in a delivery, pickup or service run to the property where located.

Council Memo: Legislation (23-05)

Subject: Appropriation for Net Profit Tax Refund
From: Michelle Crandall, City Manager
Initiated by: Greg Tantari, Deputy Finance Director
Date: March 27, 2023

Executive Summary

This piece of legislation would appropriate funds in the amount of \$585,000 in order to issue two net profit tax refunds.

Staff Recommendation

Staff recommends Council approval of this legislation.

Staff conservatively budget (appropriate) net profits each year, knowing a percentage of net profits could be refunded.

Background

In 2023, the City budgeted \$744,000 in the Refund Accounts for refunds to corporations that had overpaid estimated net profit taxes and were requesting a refund. Most companies pay estimated taxes several months before filing a tax return. If a company overpays, the taxes may be carried over to the next taxable year or the company may request a refund in the overpaid amount.

Staff conservatively budgets (appropriates) net profits each year, knowing a percentage of net profits could be refunded. Staff always maintains enough funding in the general fund account balance to further protect the City from instances in which companies pay estimated taxes that could be overestimated and thus require refunds once a return is filed, and a refund requested.

This legislation does not relate to an additional refund request that City Staff had previously informed Council was pending. During Council's operating budget process for 2024, Staff will include funding to cover the refund for that company, which paid and carried over estimated payments for several years, resulting in a larger balance than typically experienced. Working through R.I.T.A with this company, Staff is working on an agreed upon payment plan that will span over several years and that would not begin until 2024. While the City has the funding available to cover the full refund in one payment, this would allow us to pay it over time with no interest charged.

Financial Impacts

An additional appropriation in the amount of \$585,000 is needed to issue these recently requested net profit tax refunds that have been filed with the State of Ohio and the Regional Income Tax Agency. Staff anticipates additional refunds during 2023 that would be funded with the \$744,000 previously budgeted.

Expected Benefits

N/A

Attachments

N/A



Ordinance: 23-05

Passed:

Page 1 of 2

Effective:

**APPROPRIATING FUNDS IN ORDER TO ISSUE A NET PROFIT TAX REFUND AND
AUTHORIZING AN EXPENDITURE.**

WHEREAS, companies that conduct business within the City are required to file annual tax returns on net profits; and

WHEREAS, in order to avoid penalties and interest, most companies pay estimated taxes on net profits before finalizing its annual tax return; and

WHEREAS, any estimated taxes paid which are above the actual taxes owed, may be carried over to the next taxable year or the company may request a refund of the amount; and

WHEREAS, generally in issuing tax refunds, the City accounts for the amount refunded in the following percentages: fifty-two percent (52%) from the General Fund, twenty percent (20%) from the Capital Improvement Fund, twenty percent (20%) from the Recreation & Parks Fund, and eight percent (8%) from the Street Improvement Fund (the "Refund Accounts"); and

WHEREAS, in 2023, the City budgeted \$744,000 in the Refund Accounts; and

WHEREAS, due to the request for a refund from companies in Hilliard for overpaying their estimated taxes, the City is required to appropriate an additional \$585,000, which will be allocated in accordance with the percentages in the Refund Account (the "Refund").

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hilliard, Ohio that:

SECTION 1. An appropriation in the amount of \$585,000 is authorized and shall be allocated from the following Funds for the Refund due to the overpayment of net profit taxes:

- (1) \$304,200 from Fund 101, Object 58; and
- (2) \$117,000 from Fund 304, Object 58; and
- (3) \$117,000 from Fund 103, Object 58; and
- (4) \$46,800 from Fund 206, Object 58.

SECTION 2. City Council authorizes the expenditure of funds in the amount of \$585,000 upon appropriation in order pay the Refund due to the overpayment of net profit taxes.

SECTION 3. This Ordinance shall be in effect from and after the earliest time provided for by law.

ATTEST:

SIGNED:

Diane C. Werbrich, MMC
Clerk of Council

President of Council

APPROVED AS TO FORM:

Philip K. Hartmann
Director of Law

✓ Vote Record - Ordinance 23-05						
<input type="checkbox"/> Adopted			Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopted as Amended	Omar Tarazi		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Passed	Cynthia Vermillion		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Defeated	Les Carrier		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Tabled	Tina Cottone		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Held Over	Peggy Hale		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Referred	Pete Marsh		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Withdrawn	Andy Teater		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> First Reading						
<input type="checkbox"/> Positive Recommendation						
<input type="checkbox"/> No Recommendation						

Council Memo: Legislation (23-R-18)

Subject: Approving GMP #3 for Recreation and Wellness Campus
From: Michelle Crandall, City Manager
Initiated by: Ed Merritt, Director of Recreation & Parks
Date: March 27, 2023

Executive Summary

This Resolution authorizes GMP (Guaranteed Maximum Price) Amendment #3 for the Recreation & Wellness Campus and the Athletic Complex Projects.

Staff Recommendation

Staff recommends Council adopt this legislation.

Background

On November 2, 2021, residents approved increasing the City's municipal income tax by 0.5% and dedicating the resulting funds for recreation and parks, including (but not limited to) construction of a new community center (the "Project"). Following the approval of the increase, City Council has approved the following contracts for the management and development of the Project:

Contractor	Services Provided
McCarthy Consulting	Owner's Representative
EDGE Group	Design of Athletic Complex and Landscaping
Prime AE	Architect & Engineering for the Recreation Center
Ruscilli	Construction Manager at Risk

Following approval of these contracts, City staff has worked with all contractors to design and create design documents for the Project. Based on prior GMP Amendment approvals, Ruscilli Construction Co., LLC mobilized on site in March and certain site development activities have begun.

Utilizing the design documents provided by Prime AE dated January 31, 2023, Ruscilli issued the following Bid Packages:

Recreation & Wellness Center Project

- BP #300R – Building Concrete
- BP #301R – Structural Steel
- BP #302R – Roofing

Athletic Complex Project

- BP #303F – Site & Building Concrete
- BP #304F – Masonry
- BP #306F – Carpentry
- BP #307F – Roofing
- BP #308F – Plumbing
- BP #309F – HVAC
- BP #310F – Electrical
- BP #312F – Sports Lighting
- BP #313F – Asphalt Paving
- BP #314F – Landscaping & Site Amenities
- BP #315F – Fencing
- BP #316F – Sports Netting Systems
- BP #317F – Synthetic & Natural Fields

For the sixteen (16) Bid Packages issued, 72 bids were received for an average of 4.5 bids per Bid Package issued by Ruscilli. For the Athletic Complex Project, this Project is now **100% bid** with the award of GMP Amendment #3. The Athletic Complex Project ended up \$73,246.00 **under** the budget established in November 2022.

For the three (3) Bid Packages issued for the Recreation & Wellness Center Project included in GMP Amendment #3, these Bid Packages ended up \$11,011.00 **under** the budget established in November 2022 for these Bid Packages.

The Project Team has worked with Ruscilli to develop the information required for GMP Amendment #3. As a result of that effort, GMP Amendment #3 has been reviewed and approved for consideration by the City of Hilliard.

The information associated with the Alternates for the Athletic Complex are still being evaluated. Once that information is assessed it will be presented to Staff for evaluation and consideration.

The total of GMP Amendment #3 is \$22,357,742.00. The total scope contained within this GMP Amendment #3 is \$84,257.00 **under** the budget established for this scope of work from the Control Estimate completed in November 2022. The award of the Bid Packages noted above represents 39.20% or \$32,162,486.00 of the total construction work for the Recreation & Wellness Center Project and the Athletic Complex.

Financial Impacts

By the passage of Ordinance No. 22-38, funds for the Recreation and Wellness Campus were appropriated.

Expected Benefits

By approving GMP Amendment #3, it ensures that work on the Recreation & Wellness Center and the Athletic Complex proceeds as planned for completion of the Projects as scheduled.

Attachments

- Due to the large number of documents associated with GMP Amendment #3, only the first 16 pages of the Amendment are included in the packet. The remaining supporting documentation for GMP Amendment #3 is available at this link: [Other Supporting Documents.Exhibit A.GMP #3](#)



Resolution: 23-R-18

Adopted:

Page 1 of

Effective:

**APPROVING GMP AMENDMENT #3 FOR THE RECREATION AND WELLNESS
CAMPUS AND AUTHORIZING THE CITY MANAGER TO EXECUTE DOCUMENTS TO
APPROVE GMP AMENDMENT #3.**

WHEREAS, on November 2, 2021, City electors approved increasing the City's municipal income tax by 0.5% and dedicating the resulting funds for recreation and parks, including (but not limited to) the construction of a community center and new athletic complex (the "Project"); and

WHEREAS, in 2022 City Council awarded multiple contracts for the design, architecture, engineering of the Project; and

WHEREAS, in February 2023, the City, through its Construction Manager at Risk, was able to issue an invitation for bid ("GMP Amendment #3") for certain work and products related to the construction of the Project; and

WHEREAS, following review of responses received, it is necessary to amend Ruscilli's contract to buy the work and products related to GMP Amendment #3 along with various general construction requirements; and

WHEREAS, funding for GMP Amendment #3 was appropriated by Ordinance No. 22-38, and pursuant to Section 3.10 of the Charter, authorization for funding this Project may be established by Resolution of Council.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Hilliard, that:

SECTION 1. An expenditure is authorizing from Fund 101, Object 55 in an amount not to exceed \$22,357,742 in order to fund GMP Amendment #3 for the Recreation and Wellness Campus.

SECTION 2. The City Manager is hereby authorized to enter into GMP Amendment #3, as shown on Exhibit A, attached hereto and incorporated herein, in an amount not to exceed \$22,357,742.

SECTION 3. This City Manager is hereby authorized to enter into any agreement or to execute and deliver any documents, certificates or approvals that are necessary or appropriate in furtherance of GMP Amendment #3 that are not inconsistent with this Resolution and not adverse to the City.

SECTION 4. The Finance Director is authorized to make any accounting changes to revise the funding source for any contract or contract modification associated with the expenditure of funds provided herein.

SECTION 5. This Resolution is effective upon its adoption.

ATTEST:

SIGNED:

Diane C. Werbrich, MMC
Clerk of Council

President of Council

APPROVED AS TO FORM:

Philip K. Hartmann
Director of Law

✓ Vote Record - Resolution 23-R-18						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopted	Omar Tarazi	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Adopted as Amended	Cynthia Vermillion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Defeated	Les Carrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Tabled	Tina Cottone	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Held Over	Peggy Hale	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Pete Marsh	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Positive Recommendation	Andy Teater	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> No Recommendation						
<input type="checkbox"/> Referred Back To Committee						

CERTIFICATE OF THE CLERK

I, Diane C. Werbrich, Clerk of Council for the City of Hilliard, Ohio, do hereby certify that the foregoing Resolution is a true and correct copy of Resolution No. **23-R-18** passed by the Hilliard City Council on the 27th day of March 2023.

IN TESTIMONY WHEREOF, witness my hand and official seal this 27th day of March 2023.

Diane C. Werbrich, MMC

GUARANTEED MAXIMUM PRICE AMENDMENT CONSTRUCTION MANAGER CONSTRUCTOR CONTRACT

City of Hilliard, Ohio (“Owner”) and Ruscilli Construction Co. LLC (“Construction Manager”) enter into this Amendment as of the last date set forth below to amend the Contract they entered into as of December 5, 2022, in connection with the Project known as the **City of Hilliard – Recreation & Wellness Center and Athletic Field Complex Project**.

Article 1 Contract Sum and Related Items

- 1.1 The Contract Sum is \$22,357,742, which is the sum of:
- 1.1.1 the Construction Manager’s Fee in the amount of \$406,105, which must not exceed 1.85% of the Cost of the Work; plus
 - 1.1.2 the Cost of the Work in the amount of \$21,951,637;
 - .1 The Cost of the Work includes the Construction Manager’s Contingency in the amount of \$324,408, which must not exceed 1.5% of the Cost of the Work.
 - .2 The Cost of the Work also includes the Allowances (if any) and Unit Prices (if any) defined through this Contract Sum Amendment.

Article 2 Contract Times

- 2.1 The Contract Times are the periods of time established in the following table for the achievement of the associated Milestones:

Construction Phase Milestone	Contract Time
*Mobilization	3/15/23
*Substantial Completion	8/29/24
**Mobilization	4/17/23
**Substantial Completion	2/25/25

*NOTE: See Exhibit “D” Construction Schedule. Milestones are for Athletic Complex only.

**NOTE: See Exhibit “D” Construction Schedule. Milestones are for Rec Center only.

- 2.2 The Date of Commencement for the Contract Times must be on or before 4/10/23.
- 2.3 The liquidated damages associated with the Construction Phase Milestones shall be \$500 for the **City of Hilliard – Athletic Field Complex Project** and \$1,000 for the **City of Hilliard – Recreation & Wellness Center Project** for each day after the expiration of the Contract Time that the Construction Manager fails to achieve the associated Milestones.

Article 3 List of Exhibits

- 3.1 This Amendment is based upon the following documents:
- 3.1.1 **Drawing and Specification Log**, attached at **Exhibit A**;
 - 3.1.2 **Assumptions and Qualifications**, attached at **Exhibit B**;
 - 3.1.3 **Project Estimate**, attached at **Exhibit C**;
 - 3.1.4 **Construction Schedule**, attached at **Exhibit D**;

- 3.1.5 Submittal Schedule, attached at Exhibit E – not used;
- 3.1.6 Subcontractor Work Scopes, attached at Exhibit F;
- 3.1.7 Scope of Construction Manager's Self-Performed Work attached at Exhibit G – not used;
- 3.1.8 Schedule of Allowances, attached at Exhibit H;
- 3.1.9 Schedule of Unit Prices, attached at Exhibit I – not used;
- 3.1.10 Schedule of Alternates, attached at Exhibit J;
- 3.1.11 Cash Flow Forecast, attached at Exhibit K – not used;
- 3.1.12 Site Utilization Plan, attached at Exhibit L;
- 3.1.13 Standard Billing Rates, attached at Exhibit M;
- 3.1.14 Hydraway Flat Panel Drain Cut Sheet, attached at Exhibit N;
- 3.1.15 Musco Sports Lighting Scope, attached at Exhibit O;
- 3.1.16 Slab on Metal Deck Quantity, attached at Exhibit P;
- 3.1.17 EPDM Systems, attached at Exhibit Q;
- 3.1.18 Standing Seam Metal Roof Systems, attached at Exhibit R;

City of Hilliard, Ohio

 Michelle Crandall, City Manager

 Date

Ruscilli Construction Co. LLC


 Robert A. Ruscilli, Principal

 Date

3/20/23



Exhibit "A"
Hilliard Recreation and Wellness Center
GMP Amendment #3
3/20/2023



DRAWING AND SPECIFICATION LOG

Drawing / Spec No.	Drawing Set Title	Title	Design Company ID	Date	Rec Center or Athletic Complex	Comments
G0.00	SHEET INDEX	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C0.00	SITE SURVEY	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C1.00	SITE DEMOLITION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C2.00	SITE PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C2.01	SITE PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C2.02	SITE PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C2.03	SITE DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C3.00	SITE GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C3.01	SITE GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C4.00	SITE UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C-A2.00	SITE PLAN ALT	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C-A3.00	SITE GRADING PLAN ALT.	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
C-A3.01	SITE GRADING PLAN ALT.	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF0.01	SYNTHETIC TURF STRIPING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF0.02	SOCCER STRIPING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF0.03	WOMEN'S LAX STRIPING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF0.04	MEN'S LAX STRIPING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF0.05	RUGBY & FIELD HOCKEY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF0.06	FENCING AND NETTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF1.00	OVERALL GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF1.01	GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF1.02	GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF1.03	GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF1.04	GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF1.05	GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.00	OVERALL UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.01	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.02	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.03	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.04	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.05	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.06	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.07	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.08	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF2.09	UTILITY PLAN STRUCTURES TABLES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF3.00	CONSTRUCTION DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF3.01	CONSTRUCTION DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF3.02	CONSTRUCTION DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF3.03	CONSTRUCTION DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	



Exhibit "A"
Hilliard Recreation and Wellness Center
GMP Amendment #3
3/20/2023



DRAWING AND SPECIFICATION LOG

Drawing / Spec No.	Drawing Set Title	Title	Design Company ID	Date	Rec Center or Athletic Complex	Comments
PF3.04	FIELD SECTIONS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF-A1.01	GRADING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
PF-A2.01	UTILITY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
1/4	TITLE SHEET	Site Improvements - GMP-3	OSBORN	1/31/2023	Athletic Complex	
2/4	GENERAL NOTES	Site Improvements - GMP-3	OSBORN	1/31/2023	Athletic Complex	
3/4	SANITARY SEWER PLAN	Site Improvements - GMP-3	OSBORN	1/31/2023	Athletic Complex	
4/4	SANITARY SEWER PROFILE	Site Improvements - GMP-3	OSBORN	1/31/2023	Athletic Complex	
1/3	TITLE SHEET	Site Improvements - GMP-3	OSBORN	1/31/2023	Athletic Complex	
2/3	WATER SERVICE PLAN	Site Improvements - GMP-3	OSBORN	1/31/2023	Athletic Complex	
3/3	WATER SERVICE PROFILES	Site Improvements - GMP-3	OSBORN	1/31/2023	Athletic Complex	
L0.00	OVERALL SITE PLAN/KEY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L0.01	REGIONAL TRAIL LAYOUT PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.01	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.02	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.03	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.04	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.05	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.06	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.07	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.08	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.09	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L1.10	ENLARGED LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L-A1.11	ALTERNATE LAYOUT & MATERIALS PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.01	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.02	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.03	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.04	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.05	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.06	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.07	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.08	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.09	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.10	ENLARGED PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L-A2.11	ALTERNATE PLANTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L2.12	PLANT SCHEDULE & PLANTING DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L3.01	ENLARGED LAYOUT PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L3.02	ENLARGED LAYOUT PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L3.03	ENLARGED LAYOUT PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L3.04	ENLARGED LANDSCAPE PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	



Exhibit "A"
Hilliard Recreation and Wellness Center
GMP Amendment #3
3/20/2023



DRAWING AND SPECIFICATION LOG

Drawing / Spec No.	Drawing Set Title	Title	Design Company ID	Date	Rec Center or Athletic Complex	Comments
L3.05	ENLARGED LANDSCAPE PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L3.06	ENLARGED LANDSCAPE PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L-A3.07	ALTERNATE SHELTER LAYOUT PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L-A3.08	ALTERNATE PAVILION LAYOUT PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L4.01	ENLARGED IRRIGATION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L4.02	ENLARGED IRRIGATION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L4.03	ENLARGED IRRIGATION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L4.04	ENLARGED IRRIGATION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L4.05	ENLARGED IRRIGATION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L4.06	IRRIGATION NOTES AND DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L4.07	IRRIGATION NOTES AND DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L5.01	SITE DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L5.02	SITE DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
L5.03	SITE DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A111	FLOOR PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A120	RCP	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A301	EXTERIOR ELEVATIONS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A302	EXTERIOR ELEVATIONS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A303	EXTERIOR ELEVATIONS ADD ALT	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A304	EXTERIOR ELEVATIONS ADD ALT	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A305	BUILDING SECTIONS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A306	DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
A701	DOOR TYPES SCHEDULE AND DETAILS	Site Improvements - GMP-3	EDGE	3/2/2023	Athletic Complex	
S-001	GENERAL NOTES	Site Improvements - GMP-3	EDGE	2/27/2023	Athletic Complex	
S-002	GENERAL NOTES	Site Improvements - GMP-3	EDGE	2/27/2023	Athletic Complex	
S-003	GENERAL NOTES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-004	ABBREVIATIONS & SYMBOLS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-005	ABBREVIATIONS & SYMBOLS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-101	FOUNDATION PLAN	Site Improvements - GMP-3	EDGE	2/27/2023	Athletic Complex	
S-201	TRUSS ELEVATIONS AND DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-102	ROOF FRAMING PLAN	Site Improvements - GMP-3	EDGE	2/27/2023	Athletic Complex	
S-301	TYPICAL CONCRETE DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-302	TYPICAL CONCRETE DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-303	TYPICAL MASONRY DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-304	TYPICAL MASONRY DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-501	FOUNDATION SECTION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
S-502	ROOF FRAMING SECTIONS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
M001	MECHANICAL SYMBOL LEGEND AND NOTES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
M101	MECHANICAL HVAC PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	



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Drawing / Spec No.	Drawing Set Title	Title	Design Company ID	Date	Rec Center or Athletic Complex	Comments
M501	MECHANICAL DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
M701	MECHANICAL SCHEDULES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E001	ELECTRICAL SYMBOL LEGEND AND NOTES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E002	ELECTRICAL SYMBOL LEGEND AND NOTES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E100	SITE LIGHTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E100A	SITE LIGHTING CALCULATION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E101	LOOP ROAD ELECTRICAL/LIGHTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E101A	LOOP ROAD LIGHTING CALCULATION PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E102	ELECTRICAL/SPORTS LIGHTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E103	PAVILION LIGHTING PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E200	OVERALL SITE POWER PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E201	ENLARGED SITE POWER PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E202	PAVILION POWER PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E501	TYPICAL LIGHTING CONTROL DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E502	SITE LIGHTING DETAILS AND DIAGRAMS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E503	SPORTS FIELD LIGHTING DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E511	POWER DETAILS AND DIAGRAM	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E512	SITE POWER DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E521	ELECTRICAL GROUNDING RISER AND DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E601	ELECTRICAL ONE LINE DIAGRAM	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E701	ELECTRICAL SCHEDULES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
E711	ELECTRICAL PANEL SCHEDULES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P001	PLUMBING LEGEND AND NOTES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P100	PLUMBING UNDERGROUND PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P101	PLUMBING SANITARY & VENT PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P201	PLUMBING DOMESTIC SUPPLY PLAN	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P401	ENLARGED PLUMBING DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P501	PLUMBING DETAILS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P701	PLUMBING SCHEDULES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
P901	PLUMBING ISOMETRICS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
G0.0	TITLE SHEET	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
A1.3	OVERALL ROOF PLAN	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
A5.6	EXTERIOR DETAILS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
A5.7	EXTERIOR DETAILS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S0.1	GENERAL STRUCTURAL NOTES	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S0.2	SPECIAL INSPECTIONS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S0.4	FOUNDATIONS/SOG TYPICAL DETAILS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.1	OVERALL FOUNDATION	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	



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DRAWING AND SPECIFICATION LOG

Drawing / Spec No.	Drawing Set Title	Title	Design Company ID	Date	Rec Center or Athletic Complex	Comments
S1.1A	FOUNDATION PLAN - AREA A	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.1B	FOUNDATION PLAN - AREA B	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.1C	FOUNDATION PLAN - AREA C	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.1D	FOUNDATION PLAN - AREA D	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.1E	FOUNDATION PLAN - AREA E	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.2	OVERALL SECOND FLOOR	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.2A	SECOND FLOOR FRAMING PLAN - AREA A	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.2B	SECOND FLOOR FRAMING PLAN - AREA B	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.2C	SECOND FLOOR FRAMING PLAN - AREA C	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.2D	SECOND FLOOR FRAMING PLAN - AREA D	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.2E	SECOND FLOOR FRAMING PLAN - AREA E	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.3	OVERALL ROOF FRAMING PLAN	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.3A	ROOF FRAMING PLAN - AREA A	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.3B	ROOF FRAMING PLAN - AREA B	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.3C	ROOF FRAMING PLAN - AREA C	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.3D	ROOF FRAMING PLAN - AREA D	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S1.3E	ROOF FRAMING PLAN - AREA E	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S2.1	STEEL BRACING ELEVATIONS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S2.2	STEEL BRACING DETAILS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S3.1	FOUNDATION SECTIONS & DETAILS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S3.2	FOUNDATION SECTIONS & DETAILS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S3.3	FOUNDATION SECTIONS & DETAILS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S6.1	STRUCTURAL SCHEDULES	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
S6.2	COULMN SCHEDULE	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
00 01 10	TABLE OF CONTENTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
00 31 32	GEOTECHNICAL DATA	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
01 10 00	SUMMARY	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
01 21 00	ALLOWANCES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
01 22 00	UNIT PRICES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
01 23 00	ALTERNATES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
00 31 00	PROJECT MANAGEMENT AND COORDINATION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
	ELECTRONIC DRAWING RELEASE FORM	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
01 33 00	SUBMITTAL PROCEDURES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
01 50 00	TEMPORARY FACILITIES AND CONTROLS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
01 77 00	CLOSEOUT PROCEDURES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
03 20 00	CONCRETE REINFORCING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
03 30 00	CAST-IN-PLACE CONCRETE	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	



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Drawing / Spec No.	Drawing Set Title	Title	Design Company ID	Date	Rec Center or Athletic Complex	Comments
04 72 00	CAST STONE MASONRY	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
06 10 00	ROUGH CARPENTRY	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
06 13 00	HEAVY TIMBER CONSTRUCTION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
06 16 00	SHEATHING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
06 17 53	SHOP- FABRICATED WOOD TRUSSES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
07 14 16	COLD FLUID APPIED WATERPROOFING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
07 19 00	WATER REPELLENTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
07 21 00	THERMAL INSULATION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
07 27 26	FLUID APPLIED MEMBRANE AIR BARRIERS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
07 41 13.16	STANDING SEAM MAETAL ROOF PANELS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
07 46 46	FIBER CEMENT SIDING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	Excluded
07 71 00	ROOF SPECIALTIES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
07 92 00	JOINT SEALANTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
08 11 13	HOLLOW METAL DOORS AND FRAMES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
08 71 00	DOOR HARDWARE	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
08 11 13	FIXED LOUVERS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
09 91 23	INTERIOR PAINTING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
10 21 13.17	PHENOLIC-CORE TOILET COMPARTMENTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 05 00	COMMON WORK RESULTS FOR PLUMBING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 05 16	EXPANSION FITTINGS AND LOOPS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 05 19	METERS AND GAGES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 05 23	GENERAL DUTY VALVES FOR PLUMBING PIPING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 05 29	HANGERS AND SUPPORTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 05 53	IDENTIFICATION FOR PLUMBING PIPING AND EQUIPMENT	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 07 00	PLUMBING INSULATION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 11 16	DOMESTIC WATER PIPING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 11 19	DOMESTIC WATER PIPING SPECIALTIES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 13 16	SANITARY WASTE AND VENT PIPING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 13 19	SANITARY WASTE PIPING SPECIALITES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 33 00	ELECTRIC DOMESTIC WATER HEATERS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 42 00	PLUMBING FIXTURES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
22 47 00	DRINKING FOUNTAINS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 05 00	COMMON WORK RESULTS FOR HVAC	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 05 13	COMMON MOTOR REQUIREMENTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 05 19	METERS AND GAGES HVAC	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 05 29	HANGERS AND SUPPORTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 23 00	REFRIGERANT PIPING	Site Improvements - GMP-3	EDGE	3/2/2023	Athletic Complex	



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23 31 13	METAL DUCTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 33 00	AIR DUCT ACCESSORIES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 34 23	HVAC POWER VENTILATORS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 37 13	DIFFUSERS, REGISTERS, AND GRILLES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 81 27	DUCT FREE SPLIT- SYSTEM HEAT PUMPS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
23 82 39	UNIT HEATERS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 01 00	COMMON WORK RESULTS FOR ELECTRICAL LOW-VOLTAGE ELECTRICAL POWER	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 19	CONDUCTORS AND CABLES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 26	GROUNDING AND BONDING FOR ELECTRICAL SYSTEMS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 29	HANGERS AND SUPPORTS FOR ELECTRICAL SYSTEMS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 33	RACEWAYS AND BOXES FOR ELECTRICAL SYSTEMS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 43	UNDERGROUND DUCTS AND RACEWAYS FOR ELECTRICAL SYSTEMS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 43	SLEEVES AND SLEEVE SEALS FOR ELECTRICAL RACEWAYS AND CABLING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 53	ELECTRICAL IDENTIFICATION FOR ELECTRICAL SYSTEMS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 05 73	ELECTRICAL SYSTEM STUDIES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 09 23	LIGHTING CONTROL DEVICES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 22 00	LOW VOLTAGE TRANSFORMERS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 24 16	PANELBOARDS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 27 13	ELECTRICITY METERING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 27 26	WIRING DEVICES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 28 13	FUSES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 28 16	ENCLOSED SWITCHES AND CIRCUIT BREAKERS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 43 13	SURGE PROTECTION DEVICES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 51 00	INTERIOR LIGHTING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
26 56 00	EXTERIOR LIGHTING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
31 05 13	SOILS FOR EARTHWORK	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
31 05 16	AGGREGATES FOR EARTHWORK	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
31 10 00	SITE CLEARING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
31 22 13	ROUGH GRADING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
31 23 16	EXCAVATION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
31 23 17	TRENCHING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
31 23 19	DEWATERING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	Excluded
31 23 23	FILL	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	



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32 11 23	AGGREGATE BASE COURSES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 12 16	ASPHALT PAVING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 13 13	CONCRETE PAVING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 17 23	PAVEMENT MARKINGS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 33 00	SITE FURNISHINGS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 84 00	PLANTING IRRIGATION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 91 13	SOIL PREPARATION	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 92 00	TURF AND GRASSES	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 93 00	PLANTS	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
34 41 00	STORM UTILITY DRAINAGE PIPING	Site Improvements - GMP-3	EDGE	1/31/2023	Athletic Complex	
32 92 01	ATHLETIC FIELD SEEDING	Site Improvements - GMP-3	EDGE	2/17/2023	Athletic Complex	
32 92 05	SYNTHETIC TURF - PROJECT REQUIREMENTS AND CONDITIONS	Site Improvements - GMP-3	EDGE	2/17/2023	Athletic Complex	
32 92 10	SYNTHETIC TURF - SUBSURFACE DRAINAGE & AGGREGATE BASE	Site Improvements - GMP-3	EDGE	2/17/2023	Athletic Complex	
32 92 20	NATURAL TURF PLAYING FIELD SYSTEM PROJECT REQUIREMENTS & CONDITIONS	Site Improvements - GMP-3	EDGE	2/17/2023	Athletic Complex	
32 92 21	NATURAL TURF PLAYING FIELD SYSTEM SUBSURFACE DRAINAGE SYSTEM	Site Improvements - GMP-3	EDGE	2/17/2023	Athletic Complex	
00 01 10	TABLE OF CONTENTS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
03 30 00	CAST-IN-PLACE CONCRETE	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
05 12 00	STRUCTURAL STEEL FRAMING	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
05 31 00	STEEL DECKING	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
05 51 33	METAL LADDER	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
06 10 53	MISCELLANEOUS ROUGH CARPENTRY	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 05 00	COMMON WORK RESULTS FOR THERMAL AND MOISTURE PROTECTION	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 41 13.13	STANDING -SEAM METAL ROOF PANELS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 53 23	ETHYLENE-PROPYLENE-DIENE MONOMER (EPDM) ROOFING	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 62 00	SHEET METAL FLASHING AND TRIM	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 71 00	ROOF SPECIALTIES	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 72 00	ROOF ACCESSORIES	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 72 53	SNOW GUARDS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
07 92 00	JOINT SEALANTS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
08 05 00	COMMON WORK RESULTS FOR OPENINGS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	
08 63 19	TRANSLUCENT SANDWICH PANEL SKYLIGHTS	Foundations, Structural Steel & Roof - GMP-3	PRIME AE	1/31/2023	Rec Center	Excluded



Exhibit "A"
Hilliard Recreation and Wellness Center
GMP Amendment #3
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DRAWING AND SPECIFICATION LOG

Drawing / Spec No.	Drawing Set Title	Title	Design Company ID	Date	Rec Center or Athletic Complex	Comments
	ADDENDUM 1	Progress Set of Architectural Drawings (for reference only), Scopes of Work, Updated Front End Documents, Updated Specifications.	Ruscilli	2/21/2023	Rec Center / Athletic Complex	
	ADDENDUM 2	Updated Scopes of Work, RFI Log w/Responses, Integral Curb Detail, Updated Structural Drawings (Athletic Complex).	Ruscilli	2/27/2023	Rec Center / Athletic Complex	
	ADDENDUM	Asphalt Section Information (Athletic Complex), Door Schedule (Athletic Complex), BP#317F Field Systems Scopes of Work (Athletic Complex), Refrigerant Spec Section 23 23 00 (Athletic Complex).	Ruscilli	3/2/2023	Rec Center / Athletic Complex	



Exhibit "B"
Hilliard Recreation and Wellness Center
GMP Amendment #3
 3/20/2023



ASSUMPTIONS AND QUALIFICATIONS

General Conditions:

- 1 We exclude any utility aids in construction, including but not limited to, gas, electric, water, sanitary, telephone, or cable company Aid in Construction costs or other fees.
- 2 We exclude the cost of utilities consumed during construction activities. Costs to be paid for by Owner.
- 3 We exclude City of Hilliard building permits and inspection fees (including third party testing and special inspections). Costs to be paid for by Owner.
- 4 We exclude tap and capacity fees. Costs to be paid for by Owner.
- 5 We exclude sales tax as the Project is tax exempt.
- 6 We exclude Builder's Risk insurance coverage for this project. Costs to be paid for by Owner.
- 7 We exclude the cost of a final Alta Survey.
- 8 We exclude costs for winter and/or weather conditions.
- 9 We exclude contaminated soil remediation as well as the removal of unusual or unsuitable soil, rock or other sedimentary or subterranean material or structures, outside of the Contract Drawings and Geotechnical Report.
- 10 Except for what is reasonably inferable from the Contract Documents, we exclude services or work not specifically identified within the Contract Documents and work not specifically drawn and reflected on the plans.
- 11 We assume the items listed in the (Assumptions & Qualifications) have been reviewed and vetted for conformance with the design and the design intent by the owner and design team. We assume that the plans and specifications related to allowances will be timely updated through bulletins so as to not impact schedule.
- 12 We include an allowance of \$1,000,000 for Owner Contingency Allowance (See Exhibit "H" Schedule of Allowances #8).
- 13 This GMP is of limited scope. All scope not listed in the Subcontractor Work Scopes identified in Exhibit "F" is excluded and is intended to be bought in a future GMP.
- 14 Pursuant to the Owner's Representative direction, we exclude spec section 31 23 19 Dewatering. See allowance #1 on Exhibit "H" Schedule of Allowances for additional costs related to dewatering.

BP#300R - Building Concrete

- 1 We include the slab on metal deck per Exhibit "P" Slab on Metal Deck Quantity. Limits were not clear in the Contract Documents.
- 2 We include an allowance of \$98,175 for Recessed Slab Areas (See Exhibit "H" Schedule of Allowances #7).
- 3 We exclude the slab on grade in Area A - natatorium. This is to be bought in a future GMP amendment.

BP#301R - Structural Steel

- 1 Pursuant to the Architect's direction, we include Hilti Powder Actuated Fasteners in lieu of welding for the decking systems. Contract Documents gave the option of one or the other, but pricing & timing is dramatically different.
- 2 Pursuant to the Architect's direction, we include the structural steel of Area A (Natatorium) to be shot blasted and (1) coat of Tnemec primer to be applied in the shop prior to erection. Final coat of Tnemec paint to be bought in a future GMP.
- 3 We include an allowance of \$150,000 for Undefined Structural Steel (See Exhibit "H" Schedule of Allowances #6).

BP#302R - Roofing

- 1 We include EPDM systems per Exhibit "Q" EPDM Systems. Specifications and drawings did not fully outline all information to be included within the system.
- 2 We include standing seam metal roof system per Exhibit "R" Standing Seam Metal Roof Systems. Specifications and drawings did not fully outline all information to be included within the system.
- 3 We exclude translucent roof skylights as shown on Sheet A1.3 and spec section 08 63 19. This is to be bought in a future GMP.

BP#304F - Masonry

- 1 We include the veneer stone as Cassi Di Sassi stone Country Rubble with standard weeping rainscreen and lathe behind. Final spec was not provided during bidding.

BP#306F - Carpentry

- 1 We include an allowance of \$111,250 for Wood Trusses & Heavy Timber Trusses (See Exhibit "H" Schedule of Allowances #3).
- 2 We include an allowance of \$60,750 for Fiber Cement Siding (See Exhibit "H" Schedule of Allowances #4).
- 3 We include an allowance of \$34,688 for Exterior Soffit (See Exhibit "H" Schedule of Allowances #5).
- 4 We include the following division 10 items and specifications as the Contract Documents did not specify:



Exhibit "B"
Hilliard Recreation and Wellness Center
GMP Amendment #3
 3/20/2023



ASSUMPTIONS AND QUALIFICATIONS

- All products are ASI American Specialties Inc in standard colors
- (6) 18" grab bars / (6) 36" grab bars / (6) 42" grab bars
- (8) 18"x36" frameless mirrors
- (15) toilet tissue dispensers
- (13) sanitary waste disposals
- (12) auto soap dispensers
- (6) automatic hand dryers
- (2) mop/shelf holders
- (15) black-core phenolic toilet compartments
- (4) black-core phenolic urinal screens

BP#307F - Roofing

- 1 We include standing seam metal roof system per Exhibit "R" Stand Seam Metal Roof Systems. Specifications and drawings did not fully outline all information to be included within the system.

BP#308F - Plumbing

- 1 We exclude water meters. These are to be provided and installed by Utility Provider.

BP#311F - Low Voltage Systems / AV & Technology

- 1 We exclude low voltage systems / AV & technology. This includes, but is not limited to, Wi-Fi systems, data cabling, security systems, access control systems and AV / technology systems. These are to be bought in a future GMP amendment.

BP#312F - Sports Lighting

- 1 We include Musco LED sports light systems per Exhibit "O" Musco Sports Lighting Scope. Specifications were not provided within the Contract Documents for the sports lighting package.

BP#313F - Asphalt Paving

- 1 We exclude handicap parking signage. No information was provided within the Contract Documents.
- 2 We exclude bituminous prime coat as noted in detail 3 on Sheet L5.01. This is not called for in the specifications and is not called for in the heavy duty pavement section.

BP#314F - Landscaping & Site Amenities

- 1 We include a total of (14) picnic tables. The specifications listed a quantity that is different than what is reflected on the plans.
- 2 We include an allowance of \$20,000 for Entry Sign (See Exhibit "H" Schedule of Allowances #2).

BP#315F - Fencing

- 1 We include galvanized chain-link fence in lieu of aluminum coated wire fabric. Specifications and drawing details contradicted one another.

BP#316F - Netting Systems

- 1 We include #36 black nylon netting for both lacrosse and soccer netting. Information provided on Sheet PF3.03 gives the option for multiple types of netting.

BP#317F - Field Systems

- 1 We include the following specifications for the synthetic turf system. The Contract Documents did not provide a specific manufacturer, only parameters for a system.
 - SprinTurf's Ultrablade DFE Extreme Dual Fiber, 42 oz, 2" pile height, Schmitz Proplay Sport20 pad, NaturalCool & Sand Infill
 - OR**
 - Tencate Championship, 45 oz, 2" pile height, MaxFlo+ 15mm pad, GeoCool & Sand infill
- 2 We include 1" x 12" multi-flow drain pipe by Hydraway per Exhibit "N" Hydraway Flat Panel Drain Cut Sheet. The ADS Advanedge flat panel drain is now a specialty made limited product from ADS.
- 3 We include an allowance of \$250,000 for Soil Management (See Exhibit "H" Schedule of Allowances #1).



Exhibit "C"
Hilliard Recreation and Wellness Center

3/20/2023



SUMMARY OF GMP AMENDMENTS TO DATE

GMP #01 - Athletic Complex Earthwork & Utilities

		GMP Amendment #01
Subcontracted Costs	\$	4,344,250
Project Personnel	\$	1,409,611
Liability Insurance and P&P Bond	\$	79,819
Construction Aids & General Conditions	\$	389,334
Subcontractor Default Insurance	\$	54,303
Owner Contingency Allowance	\$	250,000
Construction Manager Contingency	1.50%	\$ 97,910
Construction Manager Fee	1.85%	\$ 122,567
Subtotal	\$	6,747,793

GMP #02 - Rec Center Earthwork & Utilities

		GMP Amendment #02
Subcontracted Costs	\$	2,736,500
Project Personnel		w/GMP1 & Future
Liability Insurance and P&P Bond	\$	36,362
Construction Aids & General Conditions		w/GMP1 & Future
Subcontractor Default Insurance	\$	34,206
Owner Contingency Allowance	\$	150,000
Construction Manager Contingency	1.50%	\$ 44,356
Construction Manager Fee	1.85%	\$ 55,526
Subtotal	\$	3,056,950

GMP #03

		GMP Amendment #03
Subcontracted Costs	\$	19,519,008
Project Personnel	\$	469,870
Liability Insurance and P&P Bond	\$	264,584
Construction Aids & General Conditions	\$	129,778
Subcontractor Default Insurance	\$	243,988
Owner Contingency Allowance	\$	1,000,000
Construction Manager Contingency	1.50%	\$ 324,408
Construction Manager Fee	1.85%	\$ 406,105
Subtotal	\$	22,357,742

GMP #04

		GMP Amendment #04
Subcontracted Costs		TBD
Project Personnel		TBD
Liability Insurance and P&P Bond		TBD
Construction Aids & General Conditions		TBD
Subcontractor Default Insurance		TBD
Owner Contingency Allowance		TBD
Construction Manager Contingency	1.50%	TBD
Construction Manager Fee	1.85%	TBD
Subtotal	\$	-

Attachment: Exhibit A.GMP Amendment #3 (23-R-18 : Approving GMP #3 for Recreation and Wellness Campus)



Exhibit "C"
Hilliard Recreation and Wellness Center

3/20/2023



SUMMARY OF GMP AMENDMENTS TO DATE

GMP #05

Subcontracted Costs
 Project Personnel
 Liability Insurance and P&P Bond
 Construction Aids & General Conditions
 Subcontractor Default Insurance
 Owner Contingency Allowance
 Construction Manager Contingency
 Construction Manager Fee

1.50%
 1.85%

Subtotal

GMP Amendment #05

TBD
 TBD
 TBD
 TBD
 TBD
 TBD
 TBD
 TBD

\$ -

GMP #1 Thru #5 Summary

Subcontracted Costs
 Project Personnel
 Liability Insurance and P&P Bond
 Construction Aids & General Conditions
 Subcontractor Default Insurance
 Owner Contingency Allowance
 Construction Manager Contingency
 Construction Manager Fee

1.50%
 1.85%

Total

Summary of GMP's

\$ 26,599,758
 \$ 1,879,482
 \$ 380,765
 \$ 519,112
 \$ 332,497
 \$ 1,400,000
 \$ 466,674
 \$ 584,198
 \$ **32,162,486**

Total GMP Amendments to Date

Percentage Total of Cost of Work Bought against Total Project Value		39.20%
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Attachment: Exhibit A.GMP Amendment #3 (23-R-18 : Approving GMP #3 for Recreation and Wellness Campus)



Exhibit "C"
Hilliard Recreation and Wellness Center
 GMP Amendment #3
 3/20/2023



COST OF WORK SUMMARY

GMP#3		Scope Subtotal
*BP#300R - Building Concrete		\$ 2,267,021
*BP#301R - Structural Steel		\$ 4,843,800
BP#302R - Roofing		\$ 2,634,375
BP#303F - Site & Building Concrete		\$ 783,949
BP#304F - Masonry		\$ 210,000
*BP#306F - Carpentry		\$ 417,876
BP#307F - Roofing		\$ 147,875
BP#308F - Plumbing		\$ 239,207
BP#309F - HVAC		\$ 76,150
BP#310F - Electrical		\$ 1,973,760
BP#312F - Sports Lighting		\$ 297,844
BP#313F - Asphalt Paving		\$ 1,143,460
*BP#314F - Landscaping & Site Amenities		\$ 1,027,923
BP#315F - Fencing		\$ 108,060
BP#316F - Netting Systems		\$ 182,460
*BP#317F - Field Systems		\$ 3,165,248
GMP#3	Subtotal	\$ 19,519,008
Allocated General Construction Requirements		Scope Subtotal
Project Personnel		\$ 469,870
Liability Insurance and P&P Bond		\$ 264,584
Construction Aids & General Conditions		\$ 129,778
Subcontractor Default Insurance		\$ 243,988
*Owner Contingency Allowance		\$ 1,000,000
Construction Manager Contingency	1.50%	\$ 324,408
Construction Manager Fee	1.85%	\$ 406,105
GMP#3	Project Total	\$ 22,357,742

*This line item includes allowances set forth in Exhibit "H" Schedule of Allowances

Attachment: Exhibit A.GMP Amendment #3 (23-R-18 : Approving GMP #3 for Recreation and Wellness Campus)

Council Memo: Legislation (23-R-19)

Subject: Authorizing Contract for School Fiber Build
From: Michelle Crandall, City Manager
Initiated by: Duane Powell, Director of IT
Date: March 27, 2023

Executive Summary

This legislation authorizes the City Manager to enter into a contract for the purchase of equipment and services to build fiber optic cable to fourteen Hilliard School District buildings and additionally authorizes the City Manager to enter into a Memorandum of Understanding (MOU) with the Hilliard City School District (HCSD) to move forward with this project.

Staff Recommendation

Staff recommends Council approval of this legislation.

Background

City Staff, working with Hilliard City School District Staff, have identified the remaining 14 buildings within the district that are not yet connected to the cities HiFiO network. Connecting these buildings will give the schools greater access to competitively priced Internet Service Providers (ISPs) and expand the reach of the city's fiber network. This collaboration will facilitate expansion of our digital divide program, Hilliard City Lab workforce development, enable emergency response shared resources and expand our public and private partnerships.

The City connected 12 School buildings to the City's fiber network authorized in 2020 (Resolution No. 20-R-92) using CARES Act funding. This build also placed transmission radios on the roof of each building enabling residential receivers to be installed at qualifying students' homes for the final leg of Internet access capable of providing 100M download speeds.

Financial Impacts

The legislation sets a total cost not to exceed \$1.5 million and is an authorized use of the monies received through ARPA. Council previously approved use of ARPA funds for this project.

Expected Benefits

This build will enable the Hilliard City School District to enter into an ISP service agreement that saves the district upwards of 40% per year. The expansion of the City's fiber to the remaining schools will expand access into concentrated areas of underserved residential neighborhoods and enable ISP partners to offer a competitive service. Additional benefits include sharing of data center space between the City and school district for off-site emergency recovery, expansion of locations for Hilliard City Lab initiatives and work force development.

Attachments

N/A



Resolution: 23-R-19

Adopted:

Page 1 of

Effective:

AUTHORIZING THE CITY MANAGER TO EXTEND THE CONTRACT WITH THAYER POWER AND COMMUNICATION LINE CONSTRUCTION CO., LLC AND TO PURCHASE RELATED HARDWARE RELATED TO THE CONSTRUCTION OF THE HILLIARD MUNICIPAL FIBER NETWORK AND AUTHORIZING THE EXPENDITURE OF FUNDS AND ENTER INTO A MOU WITH HILLIARD CITY SCHOOL DISTRICT.

WHEREAS, the City entered into a contract with Thayer Power and Communication Line Construction Co., LLC ("Thayer") in 2019 to construct portions of the Hilliard Municipal Fiber Network; and

WHEREAS, in 2021, the City Council passed Ordinance No. 21-23 establishing Fund 898 in order to accept American Rescue Plan Act (ARPA) funds; and

WHEREAS, an authorized use of ARPA funds was for broadband and technology infrastructure, including the construction/installation of fiber; and

WHEREAS, the City desires use ARPA funds to extend the Hilliard Municipal Fiber Network to an estimated 14 Hilliard City School Districts buildings and provide access to students at home that are currently underserved; and

WHEREAS, in collaboration with the Hilliard City School District, the City and HCSD will execute a memorandum of understanding for use of City's Internet service provider partner for 10 years upon build completion; and

WHEREAS, Hilliard City Council believes that providing a portion of the ARPA Funds to fund the construction of the Hilliard Municipal Fiber Network and purchase associated hardware is in the best interest of the public health, safety, and welfare of the City of Hilliard.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hilliard, Ohio that:

SECTION 1. An expenditure is authorized in an amount not to exceed \$1,500,000 from the Local Fiscal Recovery Fund, Fund 898 and Capital fund 304.

SECTION 2. Hilliard City Council authorizes the City Manager to extend the contract with Thayer Power and Communication Line Construction Co., LLC and purchase associated hardware to construct additional portions of the Hilliard Municipal Fiber Network in order to serve Hilliard City School District and local citizens.

SECTION 3. The funds authorized herein are subject to audit and oversight by the Ohio Office of Budget and Management.

SECTION 4. Hilliard City Council authorizes the City Manager to sign a Memorandum of Understanding with the Hilliard City School District that addresses the School District's use of the fiber and the City's Internet service providers.

SECTION 5. This Resolution shall be effective upon its adoption.

ATTEST:

SIGNED:

Diane C. Werbrich, MMC
Clerk of Council

President of Council

APPROVED AS TO FORM:

Philip K. Hartmann
Director of Law

✓ Vote Record - Resolution 23-R-19						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopted	Omar Tarazi	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Adopted as Amended	Cynthia Vermillion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Defeated	Les Carrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Tabled	Tina Cottone	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Held Over	Peggy Hale	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Pete Marsh	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Positive Recommendation	Andy Teater	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> No Recommendation						
<input type="checkbox"/> Referred Back To Committee						

CERTIFICATE OF THE CLERK

I, Diane C. Werbrich, Clerk of Council for the City of Hilliard, Ohio, do hereby certify that the foregoing Resolution is a true and correct copy of Resolution No. **23-R-19** passed by the Hilliard City Council on the 27th day of March 2023.

IN TESTIMONY WHEREOF, witness my hand and official seal this 27th day of March 2023.

Diane C. Werbrich, MMC

Council Memo: Legislation (23-R-20)

Subject: 2023 Mowing, Landscaping, and Maintenance Program
From: Michelle Crandall, City Manager
Initiated by: Larry Lester, Operations Director
Date: March 27, 2023

Executive Summary

The purpose of this memorandum is to outline work performed under the 2023 Mowing, Landscaping, and Maintenance Program. The Operations Department opened public bids for this program on March 16, 2023. The total bid for this program is under budget. All bid packages are awardable. In addition to 18 base bid packages, the program includes an alternate bid package for mowing and debris removal along I-270 rights-of-way from the Hilliard south to north corporation limits.

Staff Recommendation

Upon reviewing bids, staff recommends contract award to Peabody Landscape Construction, Inc. and Site Maintenance, LLC for the 2023 season. Contracts with Peabody Landscape Construction, Inc. and Site Maintenance, LLC, will be for the 2023 season. These contracts may be extended for two one-year renewals with an annual increase of up to three percent. Contract extensions will be based on contractor performance and are subject to the annual appropriation of funds by Hilliard City Council.

Background

The Operations Department received four bids for the 2023 Mowing, Landscaping, and Maintenance Program. One bid was incomplete and non-responsive. Bids received were 25% lower than expected.

2023 Program Breakdown

Peabody Landscape Construction, Inc.

Bid Package 1 Basins North	\$27,582.00
Bid Package 2 Basins South	\$14,207.00
Bid Package 3 Miscellaneous	\$6,213.00
Bid Package 5 Britton Parkway	\$73,427.00
Bid Package 8 Small Parks North and East	\$14,250.00
Bid Package 9 Large Parks	\$220,600.00
Bid Package 10 Small Parks South	\$56,840.00
Bid Package 11 Roadside Northwest	\$58,682.00
Bid Package 12 Roadside Northeast	\$29,500.00
Bid Package 13 Roadside Southeast	\$86,635.00
Bid Package 14 Roadside Southwest	\$12,432.00
Bid Package 18 Pond Fountain Maintenance	\$2,320.00

2023 Program Subtotal **\$602,688.00**

10% Contingency **\$60,268.80**

2023 Program Total **\$662,956.80**

Site Maintenance, LLC

Bid Package 4, Britton Parkway	\$19,896.00
Bid Package 6, Trueman Blvd	\$60,432.00
Bid Package 7, I-270 Interchange	\$70,436.00
Bid Package 15, Irrigation System Maintenance	\$7,000.00 (\$70/hr x 100 hours)
Bid Package 16, Irrigation System Winterization	\$4,150.00
Bid Package 17, Pond Maintenance	\$21,916.00
Bid Package 19, A1 I-270 ROW from South Corp	\$18,474.00

Limit to North Corp Limit

2023 Program Subtotal **\$202,304.00**

10% Contingency **\$20,230.40**

2023 Program Total **\$222,534.40**

Total Program for 2023

Peabody Landscape Construction, Inc	\$662,956.80
Site Maintenance, LLC	\$222,534.40
Total	\$885,491.20

Financial Impacts

This annual program is budgeted at \$1.2M in Fund 206 of the 2023 operating budget. The 2023 operating budget was approved by City Council by the passage of Ordinance No. 22-37 effective January 1, 2023.

Expected Benefits

This program helps the city meet its goal of “providing quality public services to the Hilliard community while maintaining the highest level of aesthetics along city streets and rights-of-way, as well as beautification of parks and public facilities.”

Attachments

- Bid Tabulation

Item	Quantity	Commercial Land Management Systems			Site Maintenance			Peabody Landscape Group		
		Price	Labor	Extension	Price	Labor	Extension	Price	Labor	Extension
BID SCHEDULE										
1 - Basins North - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,807.00	\$23,775.00	\$27,582.00
2 - Basins South - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,207.00	\$14,207.00
3 - Miscellaneous - LUMP	1.0000	\$269.00	\$21,846.29	\$22,115.29	\$0.00	\$0.00	\$0.00	\$556.00	\$5,657.00	\$6,213.00
4 - Britton Parkway - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$19,896.00	\$19,896.00	\$6,744.00	\$24,360.00	\$31,104.00
5 - Britton Parkway - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$100,195.00	\$100,195.00	\$23,477.00	\$49,950.00	\$73,427.00
6 - Trueman Blvd - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$60,432.00	\$60,432.00	\$22,490.00	\$49,650.00	\$72,140.00
7 - I-270 Interchange - LUMP	1.0000	\$3,465.00	\$129,283.74	\$132,748.74	\$0.00	\$70,436.00	\$70,436.00	\$31,345.00	\$40,745.00	\$72,090.00
8 - Small Parks North and East - LUMP	1.0000	\$144.96	\$41,899.04	\$42,044.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$11,325.00	\$14,250.00
9 - Large Parks - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,970.00	\$132,630.00	\$220,600.00
10 - Small Parks South - LUMP	1.0000	\$833.52	\$138,008.98	\$138,842.50	\$0.00	\$71,179.00	\$71,179.00	\$16,870.00	\$39,970.00	\$56,840.00
11 - Roadside Northwest - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$85,331.00	\$85,331.00	\$12,110.00	\$46,572.00	\$58,682.00
12 - Roadside Northeast - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$39,036.00	\$39,036.00	\$0.00	\$29,500.00	\$29,500.00
13 - Roadside Southeast - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,750.00	\$66,885.00	\$86,635.00
14 - Roadside Southwest - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.00	\$12,230.00	\$12,432.00
15 - Irrigation System Maintenance - HOURLY	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$68.00	\$0.00	\$68.00
16 - Irrigation System Winterization - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00	\$6,850.00	\$6,850.00
17 - Pond Maintenance - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.00	\$21,916.00	\$0.00	\$0.00	\$0.00
18 - Pond Fountain Maintenance - LUMP	1.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$7,450.00	\$7,450.00	\$0.00	\$2,320.00	\$2,320.00
19 - A1 I-270 ROW from South Corp Limit to North Corp Limit -	1.0000	\$0.00	\$86,192.40	\$86,192.40	\$0.00	\$18,474.00	\$18,474.00	\$18,260.00	\$23,950.00	\$42,210.00
19 Items	Totals			\$421,942.93			\$498,565.00			\$827,150.00
	Alternate Items Total			\$86,192.40			\$18,474.00			\$42,210.00
						Base Bid	\$183,830.00			\$602,688.00
						Alternates	\$18,474.00			\$0.00
						Award	\$202,304.00			\$602,688.00
						10% Cont.	\$20,230.40			\$60,268.80
						Total	\$222,534.40			\$662,956.80
						Total Program	\$885,491.20			



Resolution: 23-R-20

Adopted:

Page 1 of 2

Effective:

AUTHORIZING THE CITY MANAGER TO ENTER INTO ONE OR MORE SERVICE CONTRACTS FOR THE 2023 MOWING, LANDSCAPING, AND MAINTENANCE PROGRAM.

WHEREAS, the City has regularly contracted for mowing and landscaping services to aid in maintaining public spaces and has established a specific program for performing those services ("Program"); and

WHEREAS, these public spaces and parks must be maintained for the safety and well-being of the City and its residents; and

WHEREAS, the landscaping and beautification of public rights-of-way aid in the appeal of the City to residents and the business community; and

WHEREAS, after having been duly advertised for electronic bidding on March 1, 2023, bids were received and opened on March 16, 2023; and

WHEREAS, based on a review of the bids received, the City Manager has identified two bidders as being the lowest and best bidder for one or more Packages in the Program; and

WHEREAS, Peabody Landscape Construction, Inc., aka Peabody Landscape Group, was determined to be the lowest and best bidder for Packages 1 through 3, 5, 8 through 14, and 18 in amount not to exceed \$602,688 for a one-year contract; and

WHEREAS, Site Maintenance, LLC was determined to be the lowest and best bidder for Packages 4,6,7, and 15 through 17 in an amount not to exceed \$183,830 for a one-year contract; and

WHEREAS, Site Maintenance, LLC. was also determined to be the lowest and best bidder for Alternate Bid A1 I-270 ROW from South Corp Limit to North Corp Limit, in an amount not to exceed \$18,474 for a one-year contract; and

WHEREAS, funding for the Program was appropriated in the 2023 Municipal Operating Budget in Fund 206 by the passage of Ordinance No. 22-37, effective January 1, 2023, and pursuant to Section 3.10 of the Charter of the City, authorization for this expenditure is established by resolution of Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hilliard, Ohio, that:

SECTION 1. An expenditure is authorized in an amount not to exceed \$885,491.20 from Fund 206, Object 53 for the Program, which includes a 10% contingency amount of \$80,499.20 for approved change orders.

SECTION 2. The City Manager is authorized to enter into a contract with Peabody Landscape Construction, Inc. for Packages 1 through 3, 5, 8 through 14, and 18 in amount not to exceed \$602,688.00 for a one-year contract.

SECTION 3. The City Manager is authorized to enter into a contract with Site Maintenance, LLC for Packages 4,6,7, and 15 through 17 in an amount not to exceed \$183,830 for a one-year contract.

SECTION 4. The City Manager is authorized to enter into a contract with Site Maintenance, LLC for Alternate Bid A1 I-270 ROW from South Corp Limit to North Corp Limit in an amount not to exceed \$18,474 for a one-year contract.

SECTION 5. The contracts with Peabody Landscape Construction, Inc. and Site Maintenance, LLC, may be extended for two one-year renewals with an annual increase of up to three percent based on contractor performance and subject to the annual appropriation of funds by Hilliard City Council.

SECTION 6. The Finance Director is authorized to make any accounting changes to revise the funding source for any contract or contract modification associated with expenditure of the funds.

SECTION 7. This Resolution is effective upon its adoption.

ATTEST:

SIGNED:

Diane C. Werbrich, MMC
Clerk of Council

President of Council

APPROVED AS TO FORM:

Philip K. Hartmann
Director of Law

✓ Vote Record - Resolution 23-R-20						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopted	Omar Tarazi	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Adopted as Amended	Cynthia Vermillion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Defeated	Les Carrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Tabled	Tina Cottone	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Held Over	Peggy Hale	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Pete Marsh	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Positive Recommendation	Andy Teater	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> No Recommendation						
<input type="checkbox"/> Referred Back To Committee						

CERTIFICATE OF THE CLERK

I, Diane C. Werbrich, Clerk of Council for the City of Hilliard, Ohio, do hereby certify that the foregoing Resolution is a true and correct copy of Resolution No. **23-R-20** passed by the Hilliard City Council on the 27th day of March 2023.

IN TESTIMONY WHEREOF, witness my hand and official seal this 27th day of March 2023.

Diane C. Werbrich, MMC

Council Memo: Information Only

Subject: Selection of Electric Aggregation Broker
From: Michelle Crandall, City Manager
Initiated by: Dan Ralley, Assistant City Manager
Date: March 27, 2023

Summary

Staff recommends the selection of Energy Alliances as the City's energy broker. Energy Alliances will assist with the regulatory filings and the solicitation of pricing necessary to move forward with a green energy aggregation program. Significant increases in market pricing are anticipated this summer that will likely favor initiating an aggregation program this year.

Background

On November 8, 2022, Hilliard voters authorized the City to create a green-energy electric aggregation program. This program will allow the City to negotiate an aggregate rate for sustainable source electricity on behalf of eligible residents and businesses.

The specific ballot language that was approved by voters states:

"Shall the City of Hilliard have the authority to aggregate the retail electric loads located within the incorporated areas of the City, to support renewable, clean energy generation, and for that purpose, enter into service agreements to facilitate for those loads the sale and purchase of electricity, such aggregation to occur automatically except where any person elects to opt out?"

Due to the complexity of the market for electricity, the first step to proceed with the aggregation program is selecting a broker to assist with the regulatory requirements and the solicitation of bids.

Five brokers were interviewed by a committee of staff (see attached). Energy Alliances had the strongest combination of experience with community aggregation programs, including green energy aggregation, and a high level of service to assist with the administration of the program.

Energy Alliances currently administers thirty-nine community-wide aggregation programs, including eighteen programs that feature a green energy component. Energy Alliances currently serves as the broker for the City of Worthington and was recently selected by the City of Delaware to help initiate a new aggregation program.

Timeline

A tentative timeline for the creation of the electric aggregation program is attached. Based on the various regulatory and statutory notice requirements, we anticipate obtaining pricing in June for a program that could begin September 1, 2023, with aggregated rates reflected on residents October 2023 electric bill.

Attachments

- Timeline
- Broker Comparison

	CITY OF HILLIARD - ELECTRIC AGGREGATION		
RESPONSIBLE PARTY	ACTIVITY	DATE	Status
EAI	Prepare and submit ad for public meetings to community designee for approval	3/8/23	Completed
Community	Community approves ad and location(s)/date(s)/time(s) of public meetings	3/14/23	Completed
EAI	Submit ad for publication - Columbus Dispatch	3/15/23	Completed
	First ad published - At least 14 days before meeting	3/20/23	In Process
	Second ad published - At least 7 days before meeting	3/27/23	In Process
EAI/Community	Two Public Meetings for Plan of Operations	4/3/23	Pending
Community	Council Approves Ordinance to Adopt Plan of Operation	4/10/23	Pending
Community	Certification application signed/returned to EAI	4/11/23	Pending
EAI	Application filed with Public Utilities Commission of Ohio (PUCO)	4/11/23	Pending
EAI	Prep AEP Ohio Aggregation Application	4/11/23	Pending
	Community Approved as Aggregator	5/11/23	Pending
EAI	Request customer list from AEP Ohio - File Aggregation Application with AEP Ohio	5/11/23	Pending
EAI	Request for Pricing (RFP)	5/18/23	Pending
EAI	Bids Received	6/1/23	Pending
EAI/Community	Discuss Bid Results with Community	6/2/23	Pending
EAI	Present Bid Results to Council	6/5/23	Pending
EAI/Supplier	Docket Opt Out Notice with PUCO	6/6/23	Pending
	PUCO approval of Opt out notice obtained - 10 days after submission	6/16/23	Pending
Supplier	Opt out notice mailed	6/19/23	Pending
	21-day Opt Out Period Ends	7/10/23	Pending
Supplier	Send final customer enrollments to utility	8/14/23	Pending
	Program starts with 1st meter read at least 12 days after submission to the utility	9/1/23	Pending
	Aggregation Participants see Aggregation Rate on Bill	10/1/23	Pending

Broker	Notable Partners	Fee Estimate	Per Household/month 900kw avg
Palmer	OML/MVCC	Approx \$41,310 per year. \$0.00045/kwh \$0.0003 to Palmer \$0.0001 to OML and CCAO receives 0.00005	\$0.41
Scioto	Grove City	\$35,000 flat	\$0.34
SOPEC	Athens & Dayton	.002 per kwh or \$183,600 annually	\$1.80
Energy Alliances	Worthington & Delaware (new)	\$61,000 based on 8500 households \$0.0006/kwh	\$0.54

NOPEC	Large number of municipalities in Cleveland area	Unable to provide	n/a
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