

### Legislative Bulletin

An Official Publication of the Hilliard City Council

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#### **ORDINANCES**

The following Ordinances were passed on 10/23/2023.

## 23-17 AMENDING AND UPDATING CERTAIN SECTIONS OF SECTION 1115 OF THE "PLANNING AND ZONING CODE", OF THE CITY'S CODIFIED ORDINANCES (AMENDED)

**WHEREAS**, Section 1115 of the Planning and Zoning Code governs the development standards for the Big Darby region; and

**WHEREAS**, the City wishes to amend the development standards for future residential development within the Big Darby region of Hilliard; and

**WHEREAS**, the Greenbelt concept contained in the City's adopted 2023 Community Plan would be furthered by changes to the zoning code used for future development in the Big Darby region; and

**WHEREAS**, the City believes that amending the "Planning and Zoning Code" as identified in Exhibit "A" attached hereto and incorporated herein, promotes the general health, safety, and welfare of the City and its residents.

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Hilliard, Ohio:

- SECTION 1. Council finds that amending Section 1115 of the City's Codified Ordinances as identified in Exhibit "A", attached hereto and incorporated herein, is in the City's best interest. The changes and additions to the "Planning and Zoning Code" as shown in track changes in the attached Exhibit "A" are approved and shall be incorporated in the City's Codified Ordinances.
- **SECTION 2.** All other provisions of the "Planning and Zoning Code", not modified herein, remain unchanged and are in full force and effect.
- **SECTION 3.** This Ordinance shall be in effect from and after the earliest time provided for by law.

### 23-18 AUTHORIZING THE APPROPRIATION AND EXPENDITURE OF FUNDS TO PURCHASE VEHICLES FOR HPD.

WHEREAS, by the passage of Ordinance No. 22-38 on November 14, 2022, Council adopted the 2023 Capital Budget, and

WHEREAS, it has been announced that the current police vehicle utilized by the Hilliard Police will not be available for purchase in 2024; and

**WHEREAS**, the Chief of Police has determined there is a need to replace two marked police vehicles to maintain current service capabilities; and

**WHEREAS**, due to the fact that Police vehicles purchases are funded through the Capital Improvement Fund, it is necessary to increase Fund 304, Object 46 by \$92,000.00; and

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#### 23-18 continued:

WHEREAS, it is necessary to appropriate an amount of funds in order to purchase two new marked police vehicles; and

WHEREAS, the appropriation and expenditure of these funds for two marked police vehicles is in the City's best interests.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hilliard, Ohio:

- **SECTION 1.** Pursuant to Section 6.10 of the Charter of the City of Hilliard, Ordinance No. 22-38 is hereby amended in the following amount:
  - Fund 304, Object 46 Increased to \$461,728.25
- **SECTION 2.** An appropriation not to exceed \$92,000.00 is authorized from Fund 304, Object 46.
- SECTION 3. An expenditure in an amount not to exceed \$92,000.00 is authorized from Fund 304, Object 46 to purchase 2 marked police vehicles.
- **SECTION 4.** This Ordinance shall be in effect from the earliest time provided by law.

#### **ORDINANCES**

The Second Reading/Public Hearing will be November 13, 2023.

23-19 APPROVING THE 2024 CAPITAL IMPROVEMENT BUDGET AND APPROPRIATING FUNDS FOR THE CAPITAL IMPROVEMENT EXPENSES OF THE CITY FOR THE PERIOD ENDING DECEMBER 31, 2024.

**WHEREAS**, Section 6.09 of the Hilliard City Charter allows for the process of approval of the capital improvement budget to be developed and passes as City Council may establish by ordinance; and

WHEREAS, the City Manager has submitted the 2024 Capital Improvements Budget to City Council; and

**WHEREAS**, having reviewed the 2024 Capital Improvements Budget, City Council is prepared to proceed with authorizing the 2024 Capital Improvement Expenses as identified in Exhibit "A" attached hereto and incorporated herein.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hilliard, Ohio:

- To provide for the current capital improvement expenses and other expenditures of the City of Hilliard for the fiscal year ending December 31, 2024, the sums indicated in the attached Exhibit "A" are hereby set aside and appropriated as set forth therein.
- **SECTION 2.** This Ordinance shall be in full force and effect at the earliest time provided by law.

## 23-20 APPROPRIATING FUNDS FOR THE OPERATING EXPENSES OF THE CITY OF HILLIARD, OHIO, FOR THE PERIOD ENDING DECEMBER 31, 2024.

**WHEREAS**, Sections 6.05 and 6.06 of the Hilliard City Charter require the submission of a budget and the adoption of an Appropriation Ordinance for Operating Expenses following a duly advertised budget hearing; and

WHEREAS, such budget hearing was duly advertised and held on November 14, 2023.

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#### 23-20 Continued:

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hilliard, Ohio:

- **SECTION 1.** To provide for the current expenses and other expenditures of the City of Hilliard for the fiscal year ending December 31, 2024, the sums indicated in the attached Exhibit "A" are hereby set aside and appropriated as hereinafter set forth.
- To deem appropriated, those monies received and deposited throughout the fiscal year for Fund 207 Grants, Fund 208 Park Maintenance Fund, Fund 209 Law Enforcement Education, Fund 210 Law Enforcement Trust, Fund 211 Law Enforcement Mandatory Drug Fine, Fund 212 Law Enforcement Seizure, Fund 213 Mayor's Court Computer, Fund 214 Seizure Account-Justice, Fund 215 Hilliard Recovery Court, Fund 230 Franklin County Justice Program, Fund 250 General Government Grant, Fund 283 Construction Inspection Services, Funds 285/286/287/288/289/290/291/292/293/294/295/296/297/298/299/300/301/302/303 TIF, Fund 782 Police Benevolent Fund, Fund 881 Income Tax Deposit, Fund 890 Public Art, Fund 891/892 Fundraising Agency, Fund 893 Public Service Dept. Agency, Fund 894 Refund Trust, Fund 895 Escrow, Fund 896 Insurance Trust, Fund 897 CARES Act Funds, Fund 898 Local Fiscal Recovery Fund are appropriated upon deposit.
- **SECTION 3.** Authority is hereby given to the Director of Finance, without further approval of Council, to transfer funds during fiscal year 2024 from the debt reduction accounts to the Bond Retirement Fund.
- **SECTION 4.** Adoption of this Ordinance shall grant the authority and approval as set forth in the Hilliard City Charter Sections 6.07, 6.08, and 6.10.

# 23-21 AMENDING SECTION 127.04 OF THE CITY'S CODIFIED ORDINANCES TO REFLECT PERSONNEL CHANGES AND ADJUST SALARY BANDS.

**WHEREAS**, by passage of Ordinance No. 21-40 on November 22, 2021, City Council approved a new classification plan for the City, codified in Section 127.04 of the City's Codified Ordnances; and

**WHEREAS**, the City Manager desires to amend Section 127.04 to change the pay grades of two non-union positions, adjust the pay grades of part-time positions, and adjust the pay bands of all full-time pay grades by five percent.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hilliard, Ohio that:

- SECTION 1. City Council find that amending Section 127.04 of the City's Codified Ordinances, as identified in Exhibit "A" attached hereto and incorporated herein, is in the City's best interest. The changes and additions to Section 127.04 as shown and identified in track changes on the attached Exhibit "A" are approved.
- **SECTION 2.** All other provisions of Section 127.04, not modified herein, remain unchanged and are in full force and effect.
- **SECTION 3.** This Ordinance shall be in effect from and after the earliest time provided for by law.

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## 23-22 AMENDING THE APPROPRIATION OF FUNDS FOR THE EXPENSES OF THE CITY AND AUTHORIZING AN EXPENDITURE.

**WHEREAS**, pursuant to Section 6.10 of the Charter of the City of Hilliard, Council may amend the appropriation ordinance, provided the ordinance as amended does not authorize the expenditure of more revenue than is estimated; and

**WHEREAS**, by the passage of Ordinance No. 22-37 on November 14, 2022, Council adopted the City's 2023 Operating Budget; and

**WHEREAS**, the City desires to add an additional \$350,000 to its Recreation and Parks Department budget to fund it through the end of 2023.

- \$250,000 would go to Fund 103, Object 51 to cover part time staff budget, and
- \$100,000 would go to Fund 103, Object 57 to cover Water, Sewer and Electric Utilities.

WHEREAS, amending the Operating Budget is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Hilliard, Ohio:

- **SECTION 1.** An appropriation is made in the amount of \$350,000 from the Recreation and Parks Fund 103: \$250,000 to Object 51 to provide funds for part time staff and \$100,000 to Object 57 to provide funds for utilities through the end of 2023.
- **SECTION 2.** An expenditure in an amount not to exceed \$350,000 is authorized from Fund 103, to include \$250,000 to Object 51 to provide funds to cover the part time staff budget, and \$100,000 to Object 57 to provide funds for utilities through the end of 2023.
- **SECTION 3.** The Finance Director is authorized to make any accounting changes to revise the funding source for any contract or contract modification associated with the expenditure of funds.
- **SECTION 4.** This Ordinance shall be in effect from and after the earliest time provided for by law.

#### RESOLUTIONS

The following Resolutions were passed on October 23, 2023.

23-R-85	SETTING A HEARING ON THE 2024 MUNICIPAL OPERATING BUDGET.
23-R-86	APPOINTING MEMBERS TO THE CITY'S PLANNING AND ZONING COMMISSION. (Amended)
23-R-87	APPOINTING MEMBERS TO THE BOARD OF ZONING APPEALS. (Amended)