

AECOM

City of Hilliard Passenger Rail Station Feasibility Study

Final Report March 19, 2024

Delivering a better world





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City of Hilliard

Michelle Crandall, City Manager
Dan Ralley, Assistant City Manager
Letty Schamp, Deputy Engineer
Andrew Wilson, GIS Administrator
David Meadows, Development Director

Mid-Ohio Regional Planning Commission

Elliot Lewis, Senior Planner

Echo Realty

Francesca Rossi, Vice President - Acquisitions **George Bagliano**, Sr. Vice President - Construction and Property

Management

Healthcare Realty Trust

Trish Eshbaugh, Director of Real Estate **Gina Moore**, Property Manager



Executive Summary



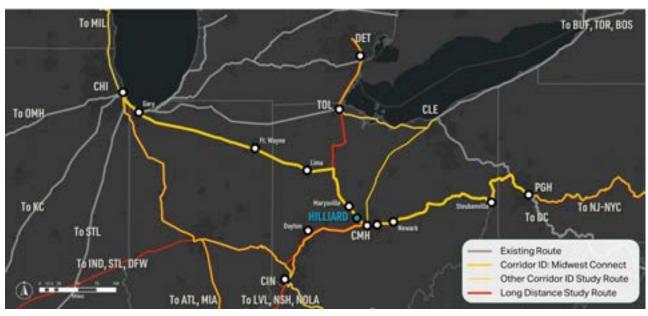
Executive Summary

AECOM was asked to evaluate two sites to determine the feasibility of developing a passenger rail station facility to serve the City and the region.

Our analysis indicates that either site is feasible for the proposed use, and that the site should be designed to accommodate 20,000 arrivals and departures per year, pending FRA development of intercity rail service that includes the existing CSX Scottslawn Secondary Subdivision Corridor.

Further, the City of Hilliard should seek to be included as a stakeholder for the Corridor ID process as it relates to the Chicago-Ft. Wayne-Columbus-Pittsburgh (Midwest Connect) line.

FRA Corridor ID and Long-Distance Study Routes







Site Advantages

Feasibility Study concludes both station sites as viable options	Large percentage of regional population within a short drive	Design provides for a multi-modal transportation hub	
Both evaluated sites can be designed to accommodate 20,000 – 100,000 arrivals & departures per year and provide room for future growth if needed.	 Population within a 15-minute drive: 493,444 Population within a 30-minute drive: 1,429,007 	 Passenger rail station Bus Transit (current & future COTA lines) Multi-use trail access Shuttle (on-demand micro-transit) 	
Land previously purchased for proposed locations	Location within an existing mixed-use district	Justice40 conditions addressed with proactive planning & development	
The foresight and leadership of Hilliard City Council resulted in key parcels being purchased in 2016 & 2022 on each side of the rail line, providing station options and room for future expansion.	Immediately surrounding the station location is a wide variety of convenient amenities including restaurants, grocery stores, retail and hotel options.	 Currently fifty-nine percent (59%) of residents in the Cemetery Road Focus Area, where the station would be located, earn less than \$40,000/year. The percentage of disadvantaged residents within a 30-minute commute of the station equals 23.4% (334,615) of total population 	
Ease of access to & from Interstate 270	Location adjacent to area planned for significant redevelopment	within the same commute. — The City's 2023 Comprehensive Community	
Located near the north & southbound Interstate 270 exits, the site allows for quick and convenient access in & out of the station.	The City's 2023 Comprehensive Community Plan calls for the Cemetery Road Focus Area to redevelop as a mixed-use district that is a regionally significant economic development hub.	Plan states this area of the City should redevelop with: - A transportation hub providing a mix of safe and affordable options. - A mix of housing options, including affordable housing.	



Hilliard's Railway Heritage



Hilliard's Railway Heritage

1850's



- John Reed Hilliard repurposes three box cars to create a depot, and plats 200 lots adjacent to Columbus, Piqua & Indiana Railroad Tracks
- Hilliard enjoyed daily round trip service to Union Station in Columbus

1890's



 New depot facility built along Center Street at Main Street to better facilitate communication and movements of goods and people



1940's

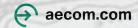


 Passenger rail service through Hilliard discontinued in 1944, but freight rail continued on the Penn. Railroad (PRR) through 1962 when it became more advantageous to ship goods through the interstate system

Present



- The Hilliard Historical
 Society purchased the
 depot structure from
 PRR and restored it for
 placement at Weaver
 Park, along with a
 caboose and other train
 artifacts
- Hilliard's Station Park was built on the original depot site in 2015

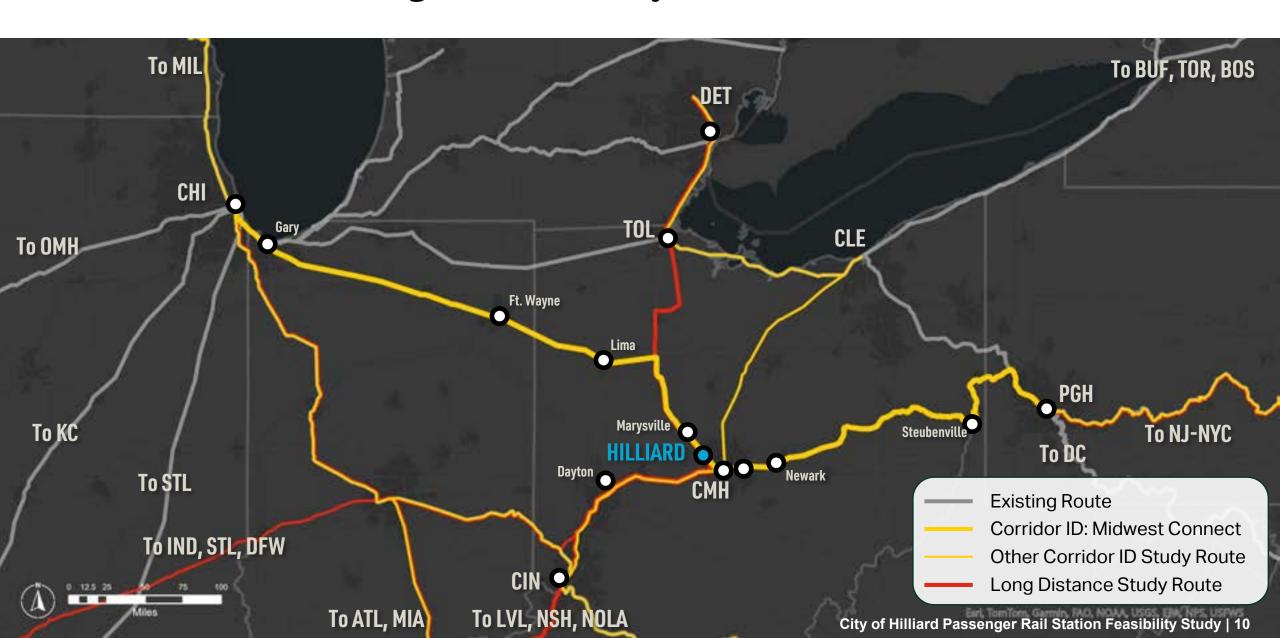




Federal Rail Administration Corridor ID & Long-Distance Studies



FRA Corridor ID and Long-Distance Study Routes



Corridor ID vs. Long-Distance Service Study

	FRA Corridor Identification and Development (Corridor ID) Program	FRA Long-Distance Service Study
Objective	A comprehensive planning and development program that will help guide intercity passenger rail development throughout the country	Evaluation of the restoration of daily intercity passenger rail service along discontinued or infrequent routes
Route Length	Routes bust be less than 750 miles <u>or</u> be urrently utilized for non-daily long-distance ervice Routes must be more than 750 miles and can be routes previously undeveloped	
Corridor Development	New corridors, or modest or significant improvements to existing corridors	Utilizes existing corridors
Funding Available	FRA will provide \$500,000 grants to local sponsors to prepare an introductory Service Development Plan (SDP)	Federal and non-Federal funding sources to implement development will be identified by the study

Federal Rail Administration: Corridor ID Process

The Corridor Identification and Development (Corridor ID) Program is a long-term commitment between local and regional entities and the Federal Rail Administration. To be successful, the City of Hilliard needs to be visible and positioning throughout the process.



- Monitor and comment on Scope, Schedule, and Cost Estimate for preparing a Service Development Plan (SDP)
- Advocate for Hilliard

- Determines the corridor alignment
- Determines stations and locations
- Advocate for Hilliard

- Application required
- NEPA environmental review required before property can be acquired with federal funding
- Apply for site acquisition dollars
- Leverage investment in complementary services



Federal Rail Administration: Long Distance Service Study

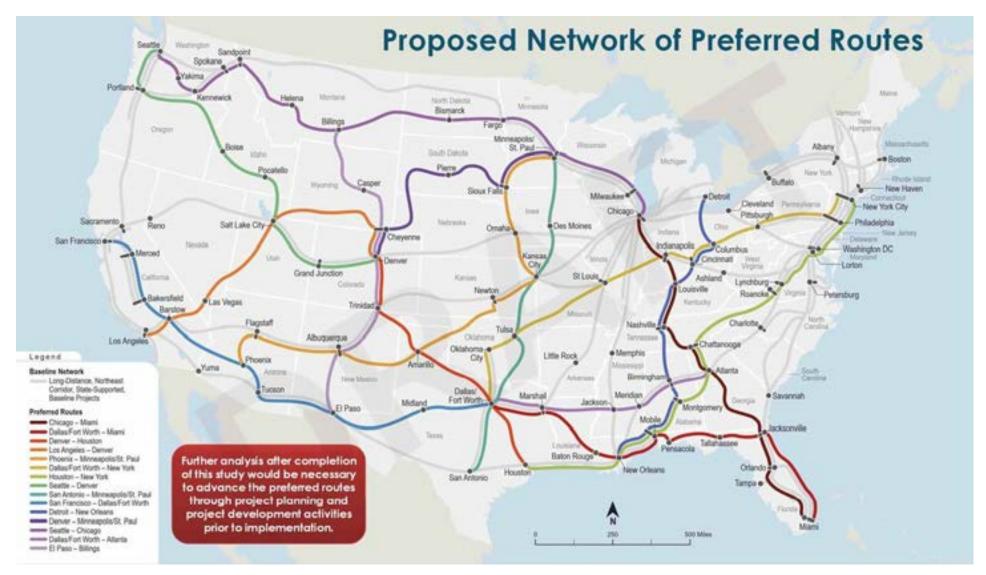
FRA's Long-Distance Service Study was released Feb. 20, 2024, and includes two prospective routes that would connect through Central Ohio:

- Dallas/Ft. Worth New York City
 - Utilizes the "3C+D" corridor between Cincinnati and Columbus
 - Utilizes the "Midwest Connect" corridor between Columbus and Pittsburgh
- Detroit New Orleans
 - Utilizes a new connection between Detroit and Dunkirk and the "Midwest Connect" route between Dunkirk and Columbus
 - Columbus Bypass: It may make more sense to utilize the former Buckeye Yard site to bypass an in/out maneuver in Downtown Columbus
 - Utilizes the "3C+D" corridor between Columbus and Cincinnati



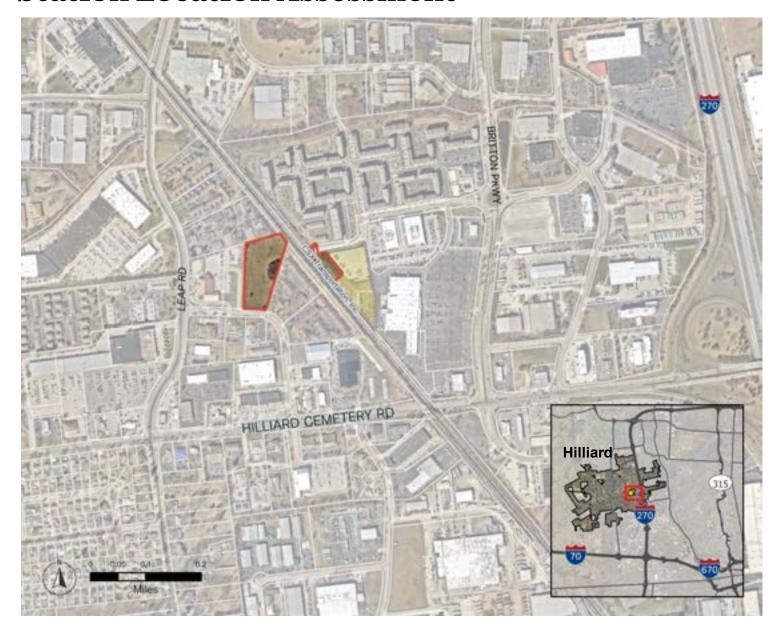


Federal Rail Administration: Long Distance Service Study







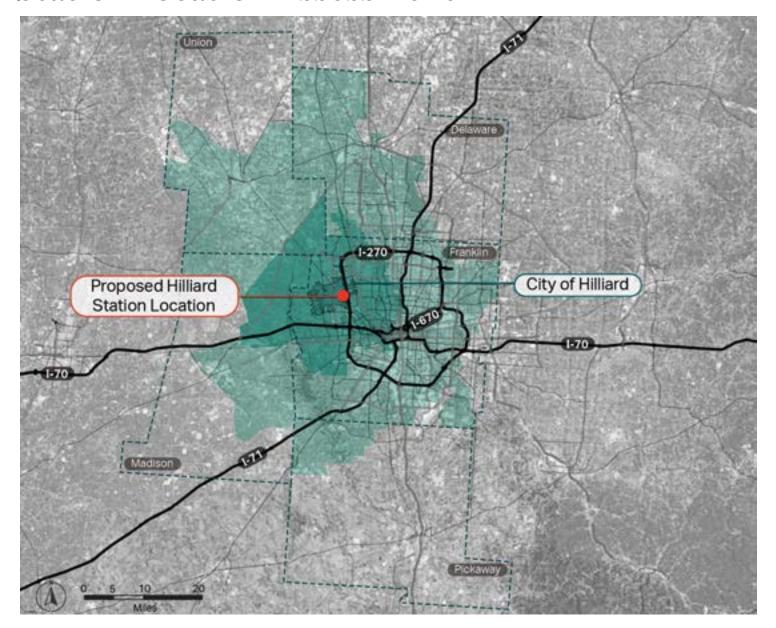


Subject Site Ownership

The City of Hilliard has prioritized the opportunity to develop a passenger rail station facility by acquiring land along both sides of an active freight rail corridor.

West Site				
Parcel ID	Acres	Address	Owner	Acquisition
050-003274	2.8	3978 Brown Park Drive	City of Hilliard	9/2/2022

East S	ite		
Parcel ID	Acres Address	Owner	Acquisition
050-011179	0.65 Britton Parkway	City of Hilliard	6/26/2016
050-011174	1.92 Britton Parkway	HTA Hilliard II LLC	4/6/2016
050-011178	1.05 of 3939-3959 Britton 2.71 Parkway	Echo Hilliard II LLC	9/9/2013



Regional Proximity to Populations

	15-Minute Drivetime	30-Minute Drivetime
Population	493,444	1,429,007
# Residing in Disadvantaged Tract (Justice40)	19,883	334,615
% Residing in Disadvantaged Tract	4.0%	23.4%
Min/Max Medium Income by Tract	Min: 16,337 Max: 213,947	Min: 16,337 Max: 221,518

Sources: US Census, EJ Screen

Methodology: Reachable Census Tracts by Drivetime

Both sites are positioned with proximity to I-270, which allows a significant amount of the region's population to reach either site within a 30-minute drive. If Federal funds are used to construct the facility, the site's proximity to disadvantaged populations within the region may bode better for this site under <u>Justice40</u> evaluation than for sites further from I-270.

Station Location Assessment: Justice 40

US Dept. of Transportation on Justice40:

Justice40 is **not a one-time investment**, nor is it a single pot of money. Rather it is a **government wide initiative** that makes a series of changes to **ensure benefits reach communities most in need**.

Through Justice40, USDOT will work to increase **affordable transportation** options, that **connect** Americans to good-paying **jobs**, **fight climate change**, and improve **access** to resources and **quality of life** in communities in every state and territory in the country.

"When done right, transportation policy can transform economies, connect people to opportunities, and empower underserved communities to build generational wealth for the future."

Station Location Assessment: Justice 40

The City of Hilliard passenger rail location aligns with the goals of Justice40 and advances the on-going vision of this initiative by encouraging equitable transit-oriented development:

The proposed location is situated within the *Cemetery Road Focus Area* of the City of Hilliard's **2023 Comprehensive**Community Plan. The plan utilized a 2021 Mid-Ohio Regional Planning Commission (MORPC) study that reimagines the corridor as a distinctive place, a regionally significant economic development hub and an area that could leverage future regional transit opportunities.

Equity and representation are critical to future development such that current residents and workers will not experience displacement or gentrification. Through implementation of the City's Community Plan, focus will be placed within this corridor on ensuring affordable housing options are maintained and incorporated into future redevelopment.

Currently, 59% of residents in the Cemetery Road Focus Area earn less than \$40,000 per year.

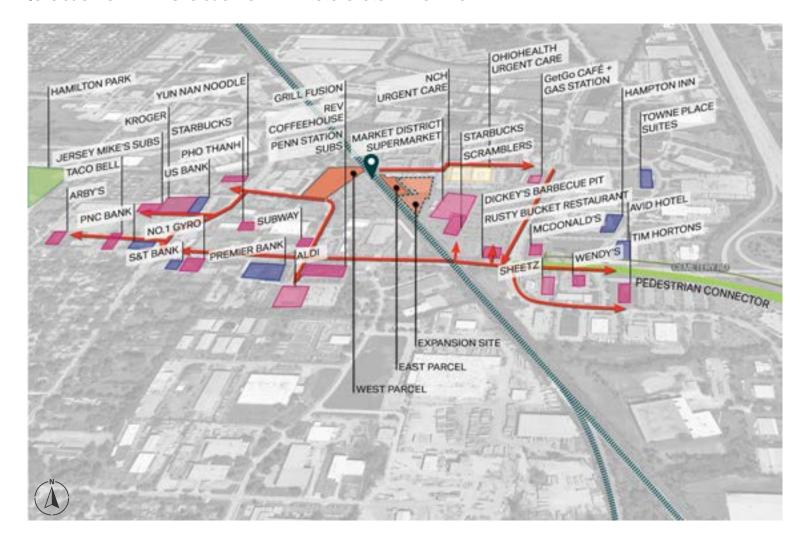
Station Location Assessment: Justice 40

The City of Hilliard passenger rail location aligns with the goals of Justice40 and advances the on-going vision of this initiative by providing affordable and safe transportation options:

The Hilliard passenger rail location would serve as a multimodal hub that would provide affordable and safe transportation options.

Passenger rail, COTA bus transit services, a multi-use trail, and point-to-point shuttle services would all exist as components of this site, providing transportation options to all residents, including our underserved communities.

Of the total population of 1,429,007 that live within a 30-minute commute of the station location, 334,615 (23.4%) meet the Justice40 criteria of disadvantaged.

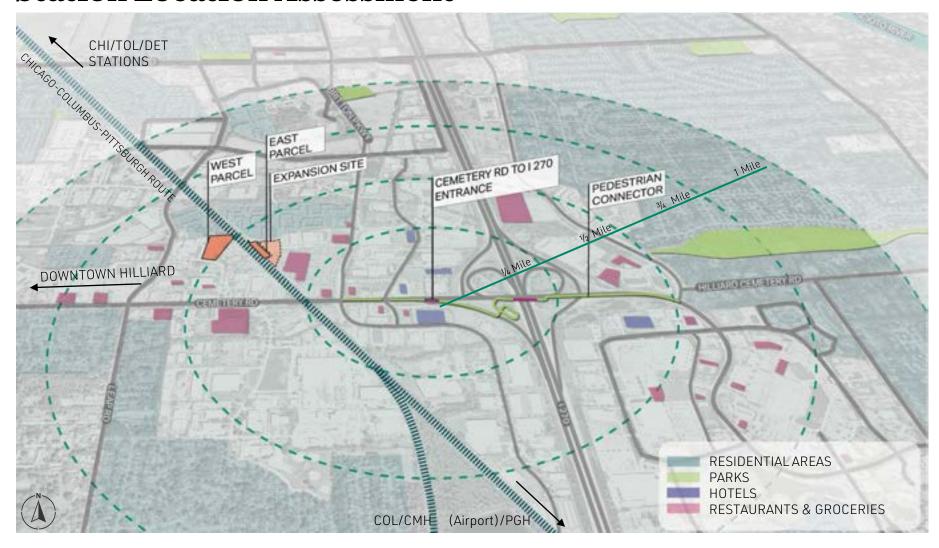


Importance of Infill Development

Both sites are located in established districts surrounded by a mix of uses and supported by existing infrastructure. As Central Ohio continues to experience steady population growth, it will be vital to support development inside of existing growth areas.

The district has a variety of amenities for passengers as they arrive and depart from Hilliard; hotel, cafes, restaurant, grocery stores and other community services in the vicinity will serve and benefit from passenger rail traffic.

The Cemetery Road Focus Area is identified as an Urban-scale mixed-use district providing opportunities for future transit In the Hilliard Community Plan (2023). Location of Passenger Rail Station Facility in this district will support this concept and allow for further transit investment over time.



Regional Connectivity

Both sites enjoy easy access to and from Interstate 270 via Cemetery Road and are located within walkable proximity to homes and businesses in Hilliard.

Hilliard's \$11.5M federally funded stand-alone Pedestrian Connector over Interstate-270 will connect the city's Gateway to the Mill Run Corridor, approximately one mile to the east.



Conceptual Design Process



Design Criteria









Site Considerations

- Land must have clear ownership or contractual use agreement and be clear of any use or easement encumbrances
- Stormwater management
- Availability of Utilities

Facility Considerations:

- Provision of parking for 20k riders per year
- Provision of bus and bicycle facilities
- Provision of bus and vehicular circulation
- Compliance with Zoning Regulations

Amtrak Station Planning and Development Guidelines

Type	Amtrak Design Guide Reference	Service Level	Features
Caretaker (3)		Type 3 Caretaker Stations typically serve 20,000 to 100,000 Amtrak passengers annually. Typically equipped with self-service kiosks and restroom facilities. Not typically staffed, no baggage or deboarding assistance.	 Lighting Platform Benches Signage Ticket Services Waiting and Boarding Self-Service Kiosk Station Host/Volunteer Caretakers Office Custodial Closet Mechanicals Community Room Restrooms/Fountains* Vending Machines*
Shelter (4)		Type 4 Shelter Stations typically serve fewer than 20,000 Amtrak passengers annually. May not have on-site ticketing kiosk, relying on e- ticketing Not typically staffed	 Lighting Platform Benches Signage Ticket Services Waiting and Boarding Self-Service Kiosk Trash and Snow Removal Trash and Recycling Receptacles* Station Host/Volunteer*
			*context dependent component

Station Design Reference

The Federal Rail
Administration does not specify the service provider during the Corridor ID process. Most corridors will be served by Amtrak, though some may be served by private operators.

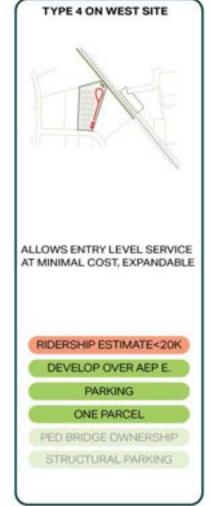
Amtrak Station Planning and Development Guidelines provide typology references that are defined by ridership volume.

This study recommends a Type 3 (Caretaker) station, as expected annual ridership is greater than 20,000.



Conceptual Design Process

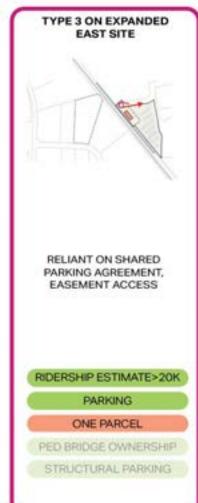
AECOM prepared a series of conceptual drawings to visualize Amtrak Type 3 and Type 4 Stations on both parcels and analyzed each concept with respect to the identified design criteria.













Conceptual Design Process

The highlighted concepts were identified as the most appropriate concepts to review for a fit-test analysis because they address the anticipated ridership volume and best utilized their respective sites.













Test-Fit Analysis



Design Drivers

- Minimum 20k annual arrivals and departures
- Respects B-2 Zoning, driveway spacing, buffering

Access Features

- Parking Spaces: 166
- Long-Term Parking Revenue
- Bus access and circulation
- Short-term vehicular drop-offs
- Micromobility hub

Test-Fit Analysis



Design Drivers

- Minimum 20k annual arrivals and departures
- Potential stormwater reconfiguration
- Relies on approval of condominium members
- Future expansion possible at plaza

Access Features

- Parking Spaces: 134 if existing parking is unchanged, 190 if expanded over existing stormwater
- Long-Term Parking Revenue
- Bus access and circulation
- Short-term vehicular drop-offs
- Micromobility hub



Conceptual Cost Model



Conceptual Cost Model: Single Site





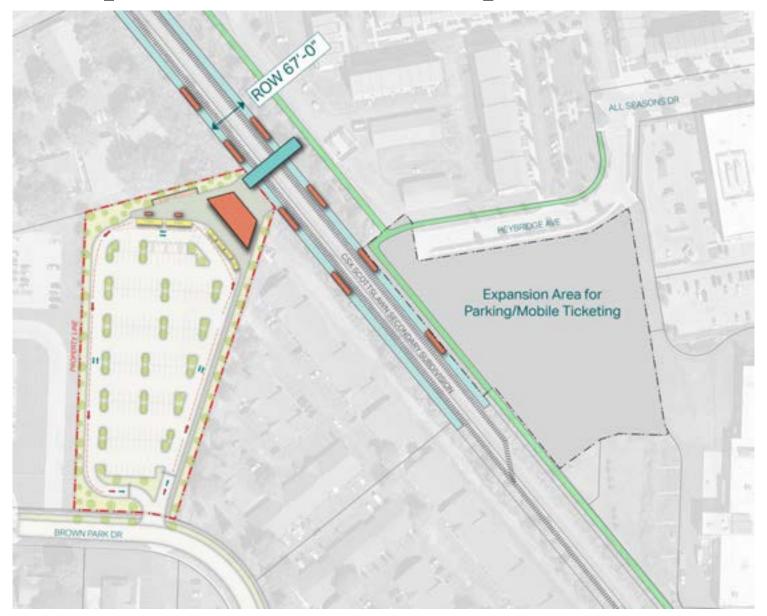
Hard Costs	West Site	East Site
Track Improvements	1,920,000	1,920,000
Train Controls	2,362,000	2,362,000
Platform and Station Building w/ Restrooms	1,755,763	1,910,294
Demolition, Sitework, and Utility Relocation	1,713,875	1,713,838
Stormwater Management	3,562,500	3,562,500
Mobility and Parking	924,464	1,307,108
ROM Hard Costs	\$ 12,238,601	\$ 12,775,740

Soft Costs	West Site	East Site
Professional Services (27% of Construction)	3,304,422	3,449,450
Unallocated Contingency	1,560,422	1,628,907
ROM Soft Costs	\$ 4,864,844	\$ 5,078,356

SINGLE SITE TOTAL ROM	West Site	East Site
ROM Total Hard and Soft Costs	\$ 17,103,446	\$ 17,854,096

NOTE: Cost Model is based on 2023/24 costs; acquisition and legal costs not included

Conceptual Cost Model: Site Expansion



Expandability

The conceptual designs were developed as stand-alone facilities to accommodate 20k passenger arrivals/departures per year. If passenger volume increases, the ability to serve more passengers will eventually be limited to the amount of parking provided. In such a case, a pedestrian walkway would connect the original facility to an expansion area that would provide additional parking, mobile ticketing and an additional siding.

ROM Cost for Pedestrian Bridge:

- Includes fully enclosed truss bridge and elevator and stairs on both sides
- ROM Cost: \$15,391,000 (hard + soft costs)



Tradeoffs Analysis



Matrix of Considerations, Opportunities, and Constraints

	Option 1	Option 2	
	Type III on West Site	Type III on East Site	Considerations
Land Cost			East Site requires lease/purchase to expand parking, reconfigure stormwater
Development Cost			Conceptual Cost Model indicates similar cost to develop either site
Parking Capacity			Provision of ample, secured, long-term parking is crucial to viability
Site Functionality			East Site is Furthest from Leap Rd at-Grade crossing
Catalytic Development			West Site has greater potential for catalyzing development
Access to Amenities			East Site has direct access to high-quality amenities
Key: Optimal	Neutral	Challenging	

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Appendix



Appendix Contents



- 1. Site Constraint Details
- 2. Matrix of Considerations, Opportunities, and Constraints
- 3. Zoning Standards Analysis
- 4. Corridor ID Procedural Steps and Decision Points





Site Constraint Details



Opportunities and Constraints - Detail

Known Easement

Instrument: <u>201402180019801</u>

Grantor: ECHO Continental Hilliard (Since conveyed to City of

Hilliard)

Grantee: American Electric Power

This Easement conveys all necessary and convenient rights for the Easement's use, including, without limitation, the rights to: construct, operate, maintain, inspect, protect, repair, replace, enlarge, upgrade, extend or remove utility facilities and relocate within the Easement, all necessary and convenient facilities which include but are not limited to; conductors, conduits, enclosures, grounding systems, foundations, manholes, and associated equipment, adding thereto from time to time; perform grading or filling for such facilities; cut, trim, remove and/or otherwise control, with herbicides or by other means, at Grantee's option (without any liability to Grantor), any trees, limbs or branches, brush, shrubs, undergrowth, of whatever size, buildings, structures, pavement, or other obstructions that in Grantee's reasonable judgment endanger or interfere with the safety or use of its facilities, both within and adjoining the Easement. Notwithstanding anything to the contrary contained herein, unless otherwise consented to by Grantor in its sole discretion, all improvements shall be underground. Within the Easement, Grantor shall not: place any structures, piles or debris, change the level of the ground by excavation or mounding without Grantee's written consent, except as Grantor determines is necessary in connection with installation of a planned bike path; allow any construction that would be inconsistent with the National Electric Safety Code or Grantee's design standards, nor permit or cause any excavation, except for other utilities, provided such utilities rights do not conflict with this Easement. This Easement also conveys the right of ingress and egress in and over any reasonable routes at all times. If any governmental authority requires Grantee to relocate the facilities contemplated by this grant, this Easement conveys the right to relocate such facilities to a comparable location of Grantee's choosing, without the need for a new easement.

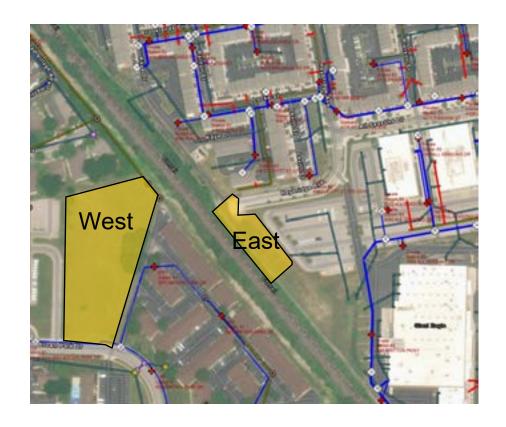


Opportunities and Constraints - Detail

Known Utility Infrastructure

West Site (Brown Park Drive) is currently served by public sanitary sewer and is proximate to an existing public water main

East Site (Heybridge Avenue) is not currently served by public infrastructure; water and sanitary service on nearby parcels is provided by private infrastructure. Private stormwater infrastructure exists nearby and may be a possibility for future tie-in if additional capacity exists.





Matrix of Considerations, Opportunities, & Constraints



Matrix of Considerations, Opportunities, and Constraints

Item	Priority	Opportunities	Constraints	Action
Land Cost	Moderate	Federal Funds may be available to assist with additional land acquisition, development costs	Fiduciary responsibility to taxpayers to be judicious with funds	Proceed with right-sized plan and a Wishlist if additional investment is needed
Development Cost	High	Shared Parking Agreement with Echo enables development of East Site	Utilization of East Site requires complete reconstruction of parking and stormwater	Secure agreements with Condominium owners, secure ground lease, SPA, etc.
Parking Capacity	High	City owns West Site, support for 166 spaces including a station	Availability of parking is paramount to station viability	Determine ridership and appropriate parking needs, secure an SPA or ground lease
Site Functionality	High	West Site is ready to develop	East Site requires negotiation with Echo for utilities and SPA, and AEP for easement	If East Site is favored, negotiate utilities, easement, and parking
Resulting Development	Low	Both locations are proximate to amenities	Private ownership of parcels and willingness to redevelop	City may wish to acquire and flip parcels if they become available
Access to Amenities	Moderate	East Site's advantage is direct access to newly developed amenities	West Site is located in an area with limited recent investment	If West Site is chosen, enable and incentivize redevelopment adjacent development





Zoning Standards Analysis



Zoning Standards for B-2 as applicable to West Site

Table 1127-4b

Posted Speed Limit: 25 MPH

Minimum Driveway Spacing: 185ft

Table 1111-3a

Max Building Height: 35ft

Front Parking Setback: 20ft

Front Building Setback: 50ft

Side Setback: 20ft

Rear Setback: 30ft

Zoning Standards as applicable to East Site

As part of the Gateway at Hilliard PUD, zoning would need to be amended to accommodate the passenger rail station.



Corridor ID Procedural Steps & Decision Points



Step 1: Corridor Development Initiation and Scope, Schedule, and Cost Estimate for Preparing a Service Development Plan (SDP)

Key Take-away: Hilliard needs position itself for a place at the table during Step 2: Service Development Plan

This first step sets the parameters and players for the remainder of the process. Engagement at this step will determine whether Hilliard will remain on the board moving forward into the Service Development Plan.

We recommend:

- Identifying the project sponsor (ORDC, MORPC, other) and request to join an associated stakeholder group
- Monitoring and commenting on Corridor Development Initiation and Scope, Schedule, and Cost Estimate for Preparing an SDP
- Advocating for Hilliard as a preferred location for a metro-Columbus west-side capture station location
- Considering potential land needs. Federal funding may be available for property acquisition, but likely not until National Environmental Policy Act (NEPA) activities are completed as part of Corridor ID Step 3: Project Development.
- Considering professional services required both for the corridor plan and Hilliard participation.
- Requesting City participation in Step 2: Service Development Plan



Step 2: Service Development Plan (SDP)

Key Take-away: Advocate Hilliard as a viable alternative in the planning process

The following are tasks within the FRA work plan and recommended action steps for Hilliard:

- Draft Purpose and Need Statement & Stakeholder Coordination
 This step identifies those who will be at the table through the process and
 defines the direction of the work.
 - Participate in the Agency and Public Coordination Plans and Engagement Activities. The next steps are tied directly to the Purpose and Need Statement, so it is essential to participate.
- Alternatives Analysis

Alternative routes are analyzed against the Purpose and Needs Statement.

- Advocate for Chicago-Columbus and Columbus-Toledo-Detroit alignments through Hilliard (focus of the SDP is Chicago-Columbus). This is the corridor that has been seriously considered to date, though other alternative corridors will likely be evaluated.
- Monitor the development of Route, Service and Investment Package options, which include stations and station access requirements (such as park and ride).
 - Emphasize regional benefits of a Hillard Station, including population capture
 - Monitor and participate in Design Options as they relate to a Hilliard station alternative
- Should an alternate corridor advance, consider how to leverage benefits for Hilliard.

- Transportation Planning Station Area and Access Analysis
 This analysis focuses on station options and operational requirements and
 analyzes which locations are preferred based on the following criteria:
 - Maximize connectivity to existing transit services where available and to future planned services not yet providing service to these specific station locations;
 - Accommodate pedestrian, bicycle, micro-mobility, and other ridesharing services with efficient access;
 - Connect to major transportation roadway arterials and provision of parking areas;
 - The economic development potential (commercial/residential) at each station area;

After the analysis is complete a conceptual engineering layout for each station, will be developed including parking sufficient for (corridor) projected ridership and operations plans.



Step 2: Service Development Plan (SDP) (cont'd)

Key Take-away: Advocate Hilliard as a viable alternative in the planning process

- **Transportation Planning –** Conceptual and Early Preliminary Engineering This step refines the early engineering and evaluates:
 - Physical feasibility
 - Ability to fulfill operational and functional requirements
 - Constructability
 - Phasing
- Transportation Planning –Cost Estimation (Capital and Operations and Maintenance)

Cities are often asked to deliver, own, and maintain stations, while the prospective passenger railroad operator offers to provide passenger service and potentially staff the station, so cost is an important consideration for the long term.

- Consider opportunities for seeking grant funding for station capital facilities and understand the appropriate procedures and timeframe for applying.
- Consider options for station revenue (parking, retail, leases and space rentals, future land development value capture, etc.)
- Transportation Planning Financial Planning and Benefit-Cost Analysis

Transportation Planning – Governance

This step defines the relationship between participating entities and the governance of the corridor.

- Consider early-plan advocacy for consideration of governance options, such as a Joint Powers Authority with participation from corridor cities, and the benefit-cost implications of various governance options.
- **Transportation Planning –** Phased Implementation Plan This includes large-scale as well as station-scale implementation
 - Consider the phasing requirements for a Hilliard Station, if still included for corridor consideration.

Step 3: Project Development and Beyond

Key Take-aways: Step 3 is a funding gateway, that if cleared will open up funding for physical design. Upon completion of Corridor ID, project sponsor can apply for corridor capital finding through the Federal-State Partnership for Intercity Passenger Rail Grant Program

The project sponsor determined in Step 1, will apply to enter Step 3 on the basis of the SDP.

If funded, this step will include NEPA environmental evaluation and more detailed engineering of the stations.

After the Corridor ID process is complete, the Intercity Passenger Rail Grant Program can be tapped to provide capital funding. The IIJA allocated tens of billions of dollars for corridor capital improvements, to be competitively awarded through this program.

If the Corridor ID process results in a Hilliard Station on the plan, consider how to leverage federal corridor investments in complementary services, such as regional/commuter rail (potentially funded through Federal Transit Administration grant programs), connecting passenger transportation transit services, and economic development opportunities.

References

Full descriptions of the steps for step two as summarized in this document can be found here:

 $\underline{https://railroads.dot.gov/elibrary/draft-statement-work-framework-corridor-identification-and-development-program-step-2}$

Information regarding the Federal-State Partnership for Intercity Passenger Rail Grant Program may be found here:

https://railroads.dot.gov/federal-state-partnership-intercity-passenger

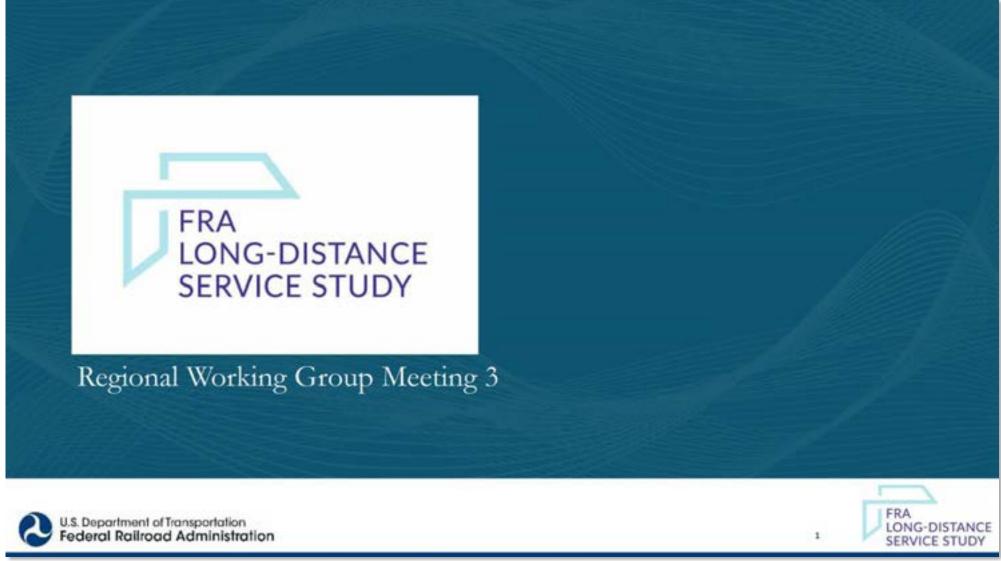




Long-Distance Service Study

Slides from FRA's Working Group Meeting





Methods Align with the Legislative Considerations

Large and Small

Identify metropolitan area travel flows not served by the existing passenger rail network



Link and serve large and small communities as part of a regional rail network

2

Focus on Rural

Identify rural and disadvantaged communities not served by existing passenger rail network



Advance the economic and social well-being of rural areas of the United States

3 Enhance Connectivity

Identify gaps in the passenger rail network, and reflect regional plans for passenger rail service



Provide enhanced connectivity for the national long-distance passenger rail system

4 Reflect Public Engagement

Check that Enhanced Network reflects stakeholder and public inputs



Reflect public engagement and local and regional support for restored passenger rail service





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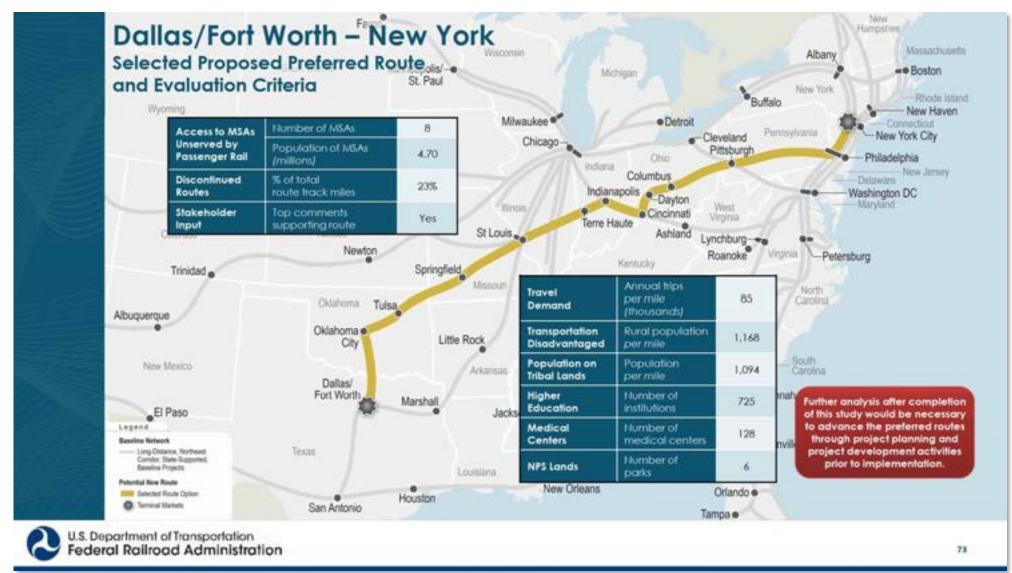
Next Steps for Stakeholders

- Encourage your communities and constituencies to review the meeting materials on the website
 - All presentations and summaries will be posted online after the completion of the meeting series
- Submit any feedback on the topics and materials from this meeting via the project website <u>by March 8</u> for inclusion in our analysis and report
 - Due to the breadth of the study, it may not be possible to respond to all feedback, but all feedback will be reviewed by the team and captured in our report

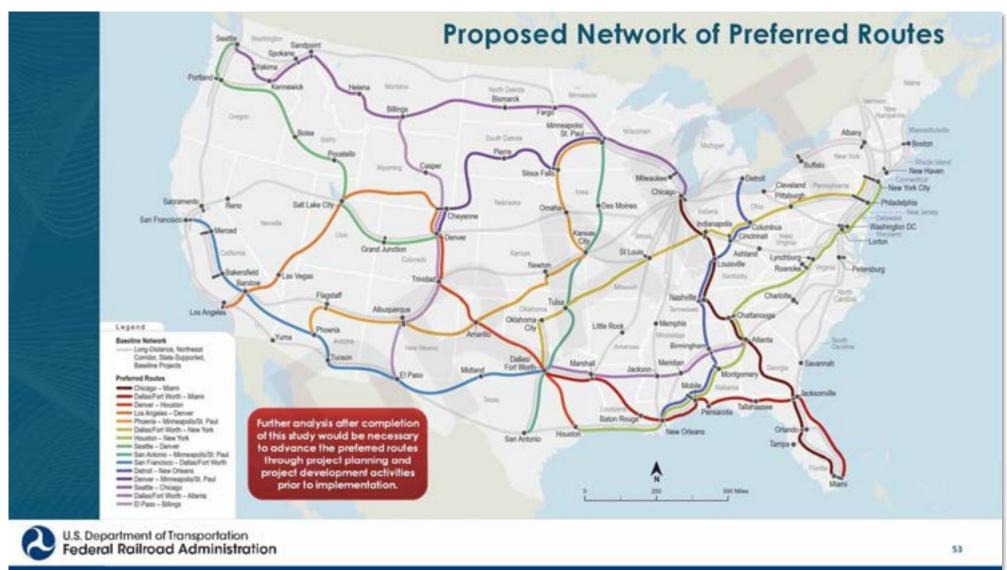


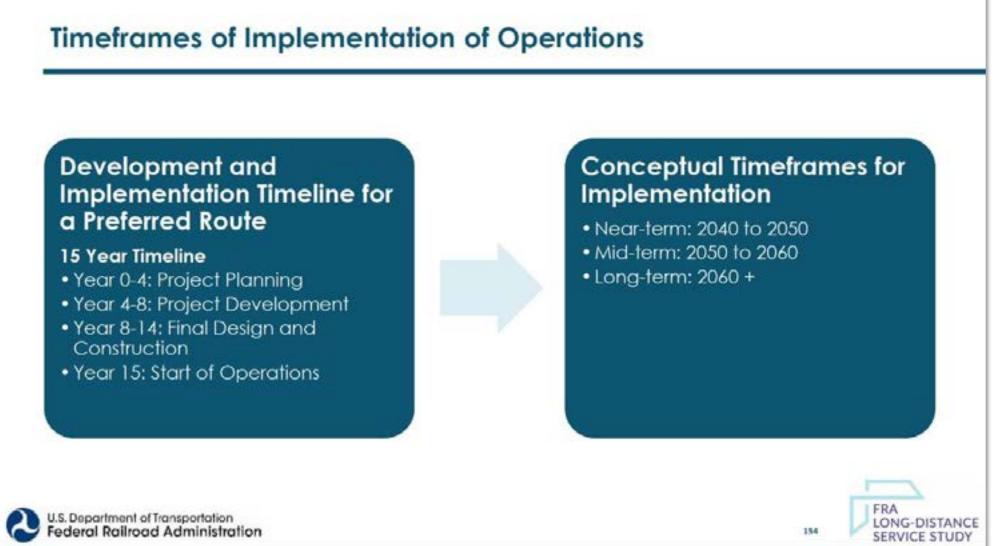
















Project Scope & Schedule

Hilliard Passenger Rail Station Feasibility Study



Project Scope Hilliard Passenger Rail Station Feasibility Study

Task 1:

Existing Conditions Analysis

- Project Kickoff
- o Due Diligence
- o Basemap Development
- Stakeholder Interviews

Task 2:

Test Fit Analysis

- o Stakeholder Interviews
- o Mobility Analysis
- o Rail Infrastructure Analysis
- o Test-fit Analysis

Task 3:

ROM Costs/Implementation Plan

- ROM Costs of Preferred Test-fit
- o Scenario Action Plan
- Summary Matrix of key
 Considerations, Opportunities
 and Constraints
- Project SummaryDocumentation

Deliverable #1:

o Existing Conditions Basemap

Deliverable #2:

- Preliminary Passenger RailOperations Analysis
- o Test-fit Analysis 2 Alternatives

Deliverable #3:

- o ROM Costs
- o Scenario Action Plan
- Summary Matrix of key
 Considerations, Opportunities
 and Constraints
- o Summary Document



Project ScheduleHilliard Passenger Rail Station Feasibility Study

